



City of North Adams

In City Council

June 14, 2011

Ordered:

THAT THE AMOUNTS WHICH THE SEVERAL DEPARTMENTS AND OFFICERS MAY EXPEND DURING THE FISCAL YEAR COMMENCING JULY 1, 2011 AND ENDING JUNE 30, 2012, BE AND ARE HEREBY APPROPRIATED AS FOLLOWS:

1. GENERAL GOVERNMENT

ADMINISTRATIVE OFFICER

SALARIES	\$	30,000.00	
EXPENSES	\$	500.00	
		<hr/>	\$ 30,500.00

ASSESSOR

SALARIES	\$	83,651.00	
EXPENSES	\$	3,450.00	
		<hr/>	\$ 87,101.00

AUDITOR

SALARIES	\$	76,459.00	
EXPENSES	\$	1,700.00	
		<hr/>	\$ 78,159.00

BOARD OF APPEALS

EXPENSES	\$	1,300.00	
		<hr/>	\$ 1,300.00

CITY CLERK

SALARIES	\$	107,211.00	
EXPENSES	\$	1,350.00	
		<hr/>	\$ 108,561.00

CITY COUNCIL

SALARIES	\$	13,554.00	
EXPENSES	\$	4,600.00	
		<hr/>	\$ 18,154.00

ELECTION & REGISTRATION			
SALARIES	\$	6,540.00	
EXPENSES	\$	9,160.00	
			\$ 15,700.00
FINANCE DIRECTOR			
SALARIES	\$	38,093.00	
EXPENSES	\$	3,350.00	
			\$ 41,443.00
LAW DEPARTMENT			
SALARIES	\$	39,000.00	
EXPENSES	\$	2,400.00	
			\$ 41,400.00
LICENSE COMMISSION			
SALARIES			
EXPENSES	\$	1,800.00	
			\$ 1,800.00
MAYOR			
SALARIES	\$	124,470.00	
EXPENSES	\$	5,250.00	
			\$ 129,720.00
MIS (INFORMATION SYSTEMS)			
SALARIES	\$	121,606.00	
EXPENSES	\$	126,951.00	
			\$ 248,557.00
OFFICE OF TOURISM & COMMUNITY EVENTS			
SALARIES	\$	34,186.00	
EXPENSES	\$	17,000.00	
			\$ 51,186.00
PLANNING BOARD			
EXPENSES	\$	2,800.00	
			\$ 2,800.00
TRAFFIC & PARKING CONTROL			
SALARIES	\$	26,898.00	
EXPENSES	\$	15,350.00	
			\$ 42,248.00

TREASURER & COLLECTOR

CERTIFICATION OF NOTES & BONDS	\$	7,500.00	
FORECLOSURE COST	\$	20,000.00	
SERVICE CHARGES & FEES	\$	2,500.00	
SALARIES	\$	178,568.00	
EXPENSES	\$	34,900.00	
		<hr/>	\$ 243,468.00

VITAL STATISTICS

EXPENSES	\$	1,500.00	
		<hr/>	\$ 1,500.00

TOTAL FOR GENERAL GOVERNMENT

\$ 1,143,597.00

2. DEPARTMENT OF PUBLIC SAFETY

PUBLIC SAFETY			
SALARIES	\$	77,973.00	
EXPENSES	\$	15,468.00	
			\$ 93,441.00
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BUILDING INSPECTOR			
SALARIES	\$	83,502.00	
EXPENSES	\$	4,550.00	
			\$ 88,052.00
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EMERGENCY MANAGEMENT			
SALARIES	\$	-	
EXPENSES	\$	-	
			\$ -
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ANIMAL CONTROL			
SALARIES	\$	27,761.00	
EXPENSES	\$	7,225.00	
			\$ 34,986.00
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FIRE			
SALARIES	\$	1,274,983.00	
EXPENSES	\$	55,465.00	
			\$ 1,330,448.00
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HEALTH INSPECTION SERVICES			
SALARIES	\$	205,871.00	
EXPENSES	\$	6,500.00	
LABORATORY SUPPLIES	\$	1,000.00	
RELOCATION	\$	1,000.00	
SAFE WATER DRINKING ACT	\$	8,000.00	
TRANSFER STATION	\$	970,200.00	
TUBERCULOSIS	\$	200.00	
VISITING NURSES	\$	3,500.00	
			\$ 1,196,271.00
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POLICE			
SALARIES	\$	1,315,827.00	
EXPENSES	\$	84,100.00	
			\$ 1,399,927.00
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PUBLIC PROPERTY AND BUILDINGS			
SALARIES	\$	95,327.00	
EXPENSES	\$	66,575.00	
			\$ 161,902.00
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WEIGHTS/MEASURES INSPECTOR

SALARIES \$ 21,543.00
EXPENSES \$ 2,650.00

\$ 24,193.00

WIRE & ALARM

SALARIES \$ 36,563.00
EXPENSES \$ 4,850.00
STREET/TRAFFIC LIGHTING \$ 7,000.00

\$ 48,413.00

TOTAL FOR DEPARTMENT OF PUBLIC SAFETY

\$ 4,377,633.00

3. DEPARTMENT OF PUBLIC SERVICES

PUBLIC SERVICES			
	SALARIES	\$ 164,750.00	
	EXPENSES	\$ 600.00	
		<hr/>	\$ 165,350.00
AIRPORT			
	SALARIES	\$ 3,000.00	
	EXPENSES	\$ 9,750.00	
		<hr/>	\$ 12,750.00
CEMETERY			
	SALARIES	\$ 122,370.00	
	EXPENSES	\$ 13,300.00	
		<hr/>	\$ 135,670.00
COUNCIL ON AGING			
	SALARIES	\$ 98,293.00	
	EXPENSES	\$ 5,050.00	
		<hr/>	\$ 103,343.00
ENGINEERING			
	SALARIES	\$ 22,021.00	
	EXPENSES	\$ 20,300.00	
		<hr/>	\$ 42,321.00
HIGHWAYS			
	SALARIES	\$ 720,652.00	
	EXPENSES	\$ 183,200.00	
	SNOW & ICE	\$ 175,000.00	
		<hr/>	\$ 1,078,852.00
LIBRARY			
	SALARIES	\$ 231,673.00	
	EXPENSES	\$ 73,600.00	
		<hr/>	\$ 305,273.00
PARKS AND RECREATION			
	SALARIES	\$ 97,435.00	
	EXPENSES	\$ 28,300.00	
		<hr/>	\$ 125,735.00
WINDSOR LAKE			
	SALARIES	\$ 40,500.00	
	EXPENSES	\$ 16,200.00	
		<hr/>	\$ 56,700.00

VETERAN'S SERVICES			
SALARIES	\$	28,080.00	
EXPENSES	\$	3,800.00	
VETERANS' BENEFITS	\$	350,000.00	
			\$ 381,880.00
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WATER WORKS DIVISION			
SALARIES	\$	179,392.00	
EXPENSES	\$	248,875.00	
			\$ 428,267.00
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TOTAL FOR DEPARTMENT OF PUBLIC SERVICES			\$ 2,836,141.00

5. PENSIONS

PENSIONS

POLICE & FIRE PENSIONS	\$ 5,000.00	
RETIREMENT & PENSION CONTRIBUTION	\$ 2,039,014.00	
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TOTAL FOR PENSIONS

\$ 2,044,014.00

6. UNCLASSIFIED

ANNUAL REPORT	\$	4,000.00
AUDIT	\$	38,500.00
BERKSHIRE REGIONAL PLANNING	\$	9,335.00
CABLE COMMISSION	\$	100.00
FICA - CITY'S SHARE	\$	70,000.00
COMMISSION ON DISABILITIES	\$	1,200.00
DAMAGES TO PERSON		
EMPLOYEE TRAINING	\$	5,000.00
GENERAL INSURANCE	\$	265,000.00
H.W.Q.D. COMMISSION	\$	200.00
H.W.Q.D. ASSESSMENT	\$	1,008,358.00
HISTORICAL COMMISSION	\$	250.00
HISTORICAL SOCIETY		
HUMAN SERVICES	\$	2,500.00
IN STATE TRAVEL	\$	1,500.00
LABOR NEGOTIATION	\$	10,000.00
LIFE INSURANCE	\$	15,000.00
LITIGATION ACCOUNT	\$	10,000.00
MEDEX	\$	575,000.00
MEDICAL INSURANCE	\$	3,750,000.00
MEMORIAL DAY	\$	3,500.00
NO.BERK.VOCATIONAL	\$	890,353.00
OFFICE COMMUNITY DEVELOPMENT	\$	7,500.00
ORDINANCE REVISION	\$	1,000.00
RENT CONTROL		
RESERVE ACCOUNT	\$	125,000.00
REVITALIZATION CO	\$	5,000.00
SISTER CITY	\$	500.00
TRAFFIC COMMISSION	\$	500.00
TREE WARDEN	\$	500.00
UNEMPLOYMENT COMP	\$	35,000.00
WORKMEN'S' COMPENSATION	\$	70,000.00
YOUTH PROGRAMS	\$	1,000.00

TOTAL FOR UNCLASSIFIED

\$ 6,905,796.00

7. CAPITAL

CAPITAL			
EXPENSES	\$ 926,150.00		\$ 926,150.00
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TOTAL FOR CAPITAL			<hr/>
			\$ 926,150.00

8. INTEREST

INTEREST

REVENUE LOANS

BOND ANTICIPATION

INTEREST ON CITY DEBT

\$ 8,056.00

\$ 462,560.00

\$ 470,616.00

TOTAL FOR INTEREST

\$ 470,616.00

9. DEBT

DEBT

RETIREMENT OF DEBT

\$ 1,293,063.00

\$ 1,293,063.00

TOTAL FOR DEBT

\$ 1,293,063.00

RECAPITULATION SHEET

1. GENERAL GOVERNMENT	\$ 1,143,597.00
2. DEPARTMENT OF PUBLIC SAFETY	\$ 4,377,633.00
3. DEPARTMENT OF PUBLIC SERVICES	\$ 2,836,141.00
4. SCHOOL DEPARTMENT	\$ 15,540,000.00
5. PENSIONS	\$ 2,044,014.00
6. UNCLASSIFIED	\$ 6,905,796.00
7. CAPITAL	\$ 926,150.00
8. INTEREST	\$ 470,616.00
9. DEBT	\$ 1,293,063.00

GRAND TOTAL FOR BUDGET

\$ 35,537,010.00

AND BE IT FURTHER ORDERED: THAT THE SUM OF THIRTY-FIVE MILLION FIVE HUNDRED THIRTY SEVEN THOUSAND TEN DOLLARS (\$35,537,010.00) LESS THE AMOUNT OF ESTIMATED REVENUE TO REDUCE THE TAX RATE, BE RAISED BY TAXATION.

AND BE IT FURTHER ORDERED: THAT THE HEADS OF VARIOUS DEPARTMENTS, WITH THE APPROVAL OF THE MAYOR, BE AND ARE HEREBY AUTHORIZED TO TRADE-IN USED EQUIPMENT TOWARDS THE PURCHASE PRICE OF NEW EQUIPMENT, FOR WHICH MONEY HAS BEEN APPROPRIATED IN THE ANNUAL BUDGET.



City of North Adams

In City Council

July 26, 2011

Ordered:

That the following changes be and are hereby made in the FY2012 Municipal Budget as passed by the City Council on June 14, 2011, Council Paper # 11,161, for the purpose of reducing the budget as follows:

1. GENERAL GOVERNMENT
 - City Council
 - Salaries increased to \$ 13,800.00
 - Office of Tourism
 - Expenses reduced to \$ 12,000.00
2. DEPARTMENT OF PUBLIC SAFETY
 - Public Safety
 - Salaries reduced to \$ 56,973.00
 - Expenses increased to \$ 34,726.00
 - Police
 - Salaries reduced to \$ 1,261,326.00
 - Expenses reduced to \$ 83,850.00
3. DEPARTMENT OF PUBLIC SERVICES
 - Cemetery
 - Salaries reduced to \$ 118,870.00
 - Highways
 - Salaries reduced to \$ 686,652.00
 - Parks & Recreation
 - Salaries reduced to \$ 84,935.00
4. SCHOOL DEPARTMENT
 - School Department
 - Salaries reduced to \$11,543,765.00
 - Expenses reduced to \$ 3,746,235.00
5. PENSIONS
 - North Adams Contributory Retirement System
 - Salaries reduced to \$ 2,013,496.00
6. UNCLASSIFIED
 - FICA reduced to \$ 63,000.00
 - General Insurance reduced to \$ 255,000.00
 - Historical Commission reduce to \$ 0.00
 - Human Services reduce to \$ 0.00
 - Reserve Account reduced to \$ 75,000.00
 - Youth Programs reduce to \$ 0.00
7. CAPITAL
 - Expenses reduced to \$ 921,150.00

Recapitulation Sheet

1. GENERAL GOVERNMENT	\$ 1,138,843.00
2. DEPARTMENT OF PUBLIC SAFETY	\$ 4,321,140.00
3. DEPARTMENT OF PUBLIC SERVICES	\$ 2,786,141.00
4. SCHOOL DEPARTMENT	\$ 15,290,000.00
5. PENSIONS	\$ 2,018,496.00
6. UNCLASSIFIED	\$ 6,835,046.00
7. CAPITAL	\$ 921,150.00
8. INTEREST	\$ 470,616.00
9. DEBT	\$ 1,293,063.00

AND BE IT FURTHERED ORDERED: That the sum of THIRTY-FIVE MILLION FIVE HUNDRED THIRTY-SEVEN THOUSAND TEN (\$35,537,010.00) AS IT APPEARS IN Council Paper # 11,161 be amended to read as follows: THIRTY-FIVE MILLION SEVENTY-FOUR THOUSAND FOUR HUNDRED NINETY-FIVE (\$35,074,495.00) less the amount of estimated revenue to reduce the tax rate, be raised by taxation.