



City of North Adams

In City Council

June 11, 2013

Ordered:

THAT THE AMOUNTS WHICH THE SEVERAL DEPARTMENTS AND OFFICERS MAY EXPEND DURING THE FISCAL YEAR COMMENCING JULY 1, 2013 AND ENDING JUNE 30, 2014, BE AND ARE HEREBY APPROPRIATED AS FOLLOWS:

1. GENERAL GOVERNMENT

ADMINISTRATIVE OFFICER

SALARIES	\$	62,430.00
EXPENSES	\$	150.00

\$ 62,580.00

ASSESSOR

SALARIES	\$	87,819.00
EXPENSES	\$	2,585.00

\$ 90,404.00

AUDITOR

SALARIES	\$	84,565.00
EXPENSES	\$	100.00

\$ 84,665.00

BOARD OF APPEALS

EXPENSES	\$	1,600.00
----------	----	----------

\$ 1,600.00

CITY CLERK

SALARIES	\$	118,446.00
EXPENSES	\$	1,310.00

\$ 119,756.00

CITY COUNCIL

SALARIES	\$	27,600.00
EXPENSES	\$	9,100.00

\$ 36,700.00

ELECTION & REGISTRATION			
SALARIES	\$	7,300.00	
EXPENSES	\$	9,060.00	
			\$ 16,360.00
PURCHASING			
SALARIES	\$	39,636.00	
EXPENSES	\$	1,500.00	
			\$ 41,136.00
LAW DEPARTMENT			
SALARIES	\$	39,000.00	
EXPENSES	\$	2,000.00	
			\$ 41,000.00
LICENSE COMMISSION			
SALARIES	\$	2,000.00	
EXPENSES	\$	1,500.00	
			\$ 3,500.00
MAYOR			
SALARIES	\$	129,204.00	
EXPENSES	\$	3,000.00	
			\$ 132,204.00
MIS (INFORMATION SYSTEMS)			
SALARIES	\$	136,497.00	
EXPENSES	\$	125,051.00	
			\$ 261,548.00
OFFICE OF TOURISM & CULTURAL DEVELOPMENT			
SALARIES	\$	35,571.00	
EXPENSES	\$	21,700.00	
			\$ 57,271.00
PLANNING BOARD			
EXPENSES	\$	2,700.00	
			\$ 2,700.00
TRAFFIC & PARKING CONTROL			
SALARIES	\$	29,593.00	
EXPENSES	\$	10,350.00	
			\$ 39,943.00

TREASURER & COLLECTOR

SALARIES	\$	166,790.00
EXPENSES	\$	34,200.00
CERTIFICATION OF NOTES & BONDS	\$	1,000.00
FORECLOSURE COST	\$	14,000.00
SERVICE CHARGES & FEES	\$	2,500.00

\$ 218,490.00

VITAL STATISTICS

EXPENSES	\$	1,000.00
----------	----	----------

\$ 1,000.00

TOTAL FOR GENERAL GOVERNMENT

\$ 1,210,857.00

2. DEPARTMENT OF PUBLIC SAFETY

PUBLIC SAFETY			
SALARIES	\$	61,751.00	
EXPENSES	\$	6,050.00	
			\$ 67,801.00
BUILDING INSPECTOR			
SALARIES	\$	118,068.00	
EXPENSES	\$	2,000.00	
			\$ 120,068.00
ANIMAL CONTROL			
SALARIES	\$	31,004.00	
EXPENSES	\$	6,585.00	
			\$ 37,589.00
FIRE			
SALARIES	\$	1,413,400.00	
EXPENSES	\$	63,525.00	
			\$ 1,476,925.00
HEALTH INSPECTION SERVICES			
SALARIES	\$	166,690.00	
EXPENSES	\$	2,000.00	
LABORATORY SUPPLIES	\$	1,000.00	
RELOCATION	\$	500.00	
SAFE WATER DRINKING ACT	\$	8,000.00	
TRANSFER STATION	\$	901,200.00	
TUBERCULOSIS	\$	200.00	
VISITING NURSES	\$	3,500.00	
			\$ 1,083,090.00
POLICE			
SALARIES	\$	1,491,135.00	
EXPENSES	\$	115,600.00	
			\$ 1,606,735.00
PUBLIC PROPERTY AND BUILDINGS			
SALARIES	\$	73,718.00	
EXPENSES	\$	63,300.00	
			\$ 137,018.00

WEIGHTS/MEASURES INSPECTOR

SALARIES

\$ -

EXPENSES

\$ 5,000.00

\$ 5,000.00

WIRE & ALARM

SALARIES

\$ 33,405.00

EXPENSES

\$ 9,475.00

STREET/TRAFFIC LIGHTING

\$ 6,000.00

\$ 48,880.00

TOTAL FOR DEPARTMENT OF PUBLIC SAFETY

\$ 4,583,106.00

3. DEPARTMENT OF PUBLIC SERVICES

PUBLIC SERVICES			
SALARIES	\$	263,223.00	
EXPENSES	\$	-	
			<hr/>
			\$ 263,223.00
AIRPORT			
SALARIES	\$	6,000.00	
EXPENSES	\$	14,450.00	
			<hr/>
			\$ 20,450.00
CEMETERY			
SALARIES	\$	113,664.00	
EXPENSES	\$	14,300.00	
			<hr/>
			\$ 127,964.00
COUNCIL ON AGING			
SALARIES	\$	82,680.00	
EXPENSES	\$	3,000.00	
			<hr/>
			\$ 85,680.00
ENGINEERING			
SALARIES	\$	25,373.00	
EXPENSES	\$	20,275.00	
			<hr/>
			\$ 45,648.00
HIGHWAYS			
SALARIES	\$	680,446.00	
EXPENSES	\$	159,200.00	
SNOW & ICE	\$	175,000.00	
			<hr/>
			\$ 1,014,646.00
LIBRARY			
SALARIES	\$	228,151.00	
EXPENSES	\$	68,600.00	
			<hr/>
			\$ 296,751.00
PARKS AND RECREATION			
SALARIES	\$	74,933.00	
EXPENSES	\$	19,300.00	
			<hr/>
			\$ 94,233.00

WINDSOR LAKE			
	SALARIES	\$	20,828.00
	EXPENSES	\$	14,050.00
			<hr/>
		\$	34,878.00
VETERAN'S SERVICES			
	SALARIES	\$	45,447.00
	EXPENSES	\$	4,400.00
	VETERANS' BENEFITS	\$	560,700.00
			<hr/>
		\$	610,547.00
WATER DEPARTMENT			
	SALARIES	\$	139,326.00
	EXPENSES	\$	121,800.00
			<hr/>
		\$	261,126.00
WATER FILTRATION PLANT			
	SALARIES	\$	95,628.00
	EXPENSES	\$	112,150.00
			<hr/>
		\$	207,778.00
TOTAL FOR DEPARTMENT OF PUBLIC SERVICES			
			<hr/>
		\$	3,062,924.00

4. SCHOOL DEPARTMENT

SCHOOL DEPARTMENT

SALARIES

\$ 12,063,186.00

EXPENSES

\$ 3,826,814.00

\$ 15,890,000.00

TOTAL FOR SCHOOL DEPARTMENT

\$ 15,890,000.00

5. PENSIONS

PENSIONS

POLICE & FIRE PENSIONS

\$ -

RETIREMENT & PENSION CONTRIBUTION

\$ 2,286,037.00

\$ 2,286,037.00

TOTAL FOR PENSIONS

\$ 2,286,037.00

6. UNCLASSIFIED

1090 5316	LITIGATION ACCOUNT	\$	10,000.00
1100 5302	AUDIT	\$	39,000.00
1190 5343	ORDINANCE REVISION	\$	1,000.00
1520 5312	LABOR NEGOTIATION	\$	10,000.00
1690 5381	CABLE COMMISSION	\$	100.00
1790 5662	BERKSHIRE REGIONAL PLANNING	\$	13,420.00
1850 5346	RENT CONTROL	\$	-
1900 5781	OFFICE OF COMMUNITY	\$	-
1950 5343	ANNUAL REPORT	\$	3,000.00
3200 5322	N BERKSHIRE VOCATIONAL	\$	851,840.00
3400 5258	TREE WARDEN	\$	500.00
4513 5381	H.W.Q.D. COMMISSION	\$	-
4900 5309	TRAFFIC COMMISSION	\$	500.00
5000 5231	H.W.Q.D. ASSESSMENT	\$	1,136,416.00
5200 5581	REVITALIZATION CO	\$	5,000.00
5421	YOUTH PROGRAMS	\$	-
5460 5581	COMMISSION ON DISABILITY	\$	1,200.00
5470 5782	EMPLOYEE TRAINING	\$	4,000.00
5700 5711	IN STATE TRAVEL	\$	2,000.00
5990	HUMAN SERVICES	\$	-
6901	HISTORICAL COMMISSION	\$	-
6902	HISTORICAL SOCIETY	\$	-
6920 5581	MEMORIAL DAY	\$	3,500.00
6930 5710	SISTER CITY	\$	500.00
9000 5170	MEDEX	\$	489,227.00
9000 9111	MEDICAL INSURANCE	\$	3,755,482.00
9120 5171	WORKMEN'S' COMPENSATION	\$	65,000.00
9121 5181	FICA - CITY'S SHARE	\$	83,410.00
9130 5172	UNEMPLOYMENT COMP	\$	10,000.00
9150 5173	LIFE INSURANCE	\$	18,500.00
9410	DAMAGES TO PERSON	\$	-
9411 5961	RESERVE ACCOUNT	\$	75,000.00
9450 5741	GENERAL INSURANCE	\$	285,000.00
9450 5741	GENERAL INSURANCE		

TOTAL FOR UNCLASSIFIED

\$ 6,863,595.00

7. CAPITAL

CAPITAL

EXPENSES

\$ 955,000.00

\$ 955,000.00

TOTAL FOR CAPITAL

\$ 955,000.00

8. INTEREST

INTEREST

BOND ANTICIPATION

\$ 5,948.00

INTEREST ON CITY DEBT

\$ 305,484.00

\$ 311,432.00

TOTAL FOR INTEREST

\$ 311,432.00

9. DEBT

DEBT

RETIREMENT OF DEBT

\$ 1,330,933.00

\$ 1,330,933.00

TOTAL FOR DEBT

\$ 1,330,933.00

RECAPITULATION SHEET

1. GENERAL GOVERNMENT	\$	1,210,857.00
2. DEPARTMENT OF PUBLIC SAFETY	\$	4,583,106.00
3. DEPARTMENT OF PUBLIC SERVICES	\$	3,062,924.00
4. SCHOOL DEPARTMENT	\$	15,890,000.00
5. PENSIONS	\$	2,286,037.00
6. UNCLASSIFIED	\$	6,863,595.00
7. CAPITAL	\$	955,000.00
8. INTEREST	\$	311,432.00
9. DEBT	\$	1,330,933.00

GRAND TOTAL FOR BUDGET

\$ 36,493,884.00

AND BE IT FURTHER ORDERED: THAT THE SUM OF THIRTY-SIX MILLION FOUR HUNDRED NINETY-THREE THOUSAND, EIGHT HUNDRED EIGHTY-FOUR DOLLAR (\$36,493,884.00) LESS THE AMOUNT OF ESTIMATED REVENUE TO REDUCE THE TAX RATE, BE RAISED BY TAXATION.

AND BE IT ORDERED; THAT THE HEADS OF VARIOUS DEPARTMENTS, WITH THE APPROVAL OF THE MAYOR, BE AND ARE HEREBY AUTHORIZED TO TRADE-IN USED EQUIPMENT TOWARDS THE PURCHASE PRICE OF NEW EQUIPMENT, FOR WHICH MONEY HAS BEEN APPROPRIATED IN THE ANNUAL BUDGET.

No. 11,313

An Order appropriating the sum of \$36,493,884 to be raised by taxation for FY'14.

IN CITY COUNCIL

June 11, 2013

VOTED: to refer to the Finance Committee.
VOTED: to postpone to the meeting of June 26th.

Attest Michael C. Bloom
President

Marilyn Gomeau
Clerk

IN CITY COUNCIL

June 26, 2013

The Order was adopted by yea and nay vote, eight yeas, one nay.

A True Copy
Attest, _____
City Clerk

Attest, Michael C. Bloom
President

Marilyn Gomeau
Clerk

Approved, June 27, 2013

Richard J. Alcombright



City of North Adams

In City Council

December 10, 2013

Ordered:

That the following changes be and are hereby made in the FY2014 Municipal Budget as passed by the City Council on June 26, 2013 , for the purpose of reducing the budget as follows:

1. GENERAL GOVERNMENT

MIS

Expenses

Data Processing reduced to \$ 99,551.00

2. DEPARTMENT OF PUBLIC SAFETY

Fire

Salaries

Fire Fighters reduced to \$733,764.00

Health Inspection Services

Transfer Station

Trash Removal Services reduced to \$757,000.00

3. DEPARTMENT OF PUBLIC SERVICES

Engineering

Salaries

Engineer reduced to \$ 7,373.00

Recapitulation Sheet

1. GENERAL GOVERNMENT reduced to \$1,195,857.00

2. DEPARTMENT OF PUBLIC SAFETY reduced to \$4,358,026.00

3. DEPARTMENT OF PUBLIC SERVICES reduced to \$3,044,924.00

AND BE IT FURTHER ORDERED: That the sum of THIRTY-SIX MILLION FOUR HUNDRED NINETY-THREE THOUSAND EIGHT HUNDRED EIGHTY-FOUR DOLLARS (\$36,493,884.00) as it appears in Council Paper # 11,313 be amended to read as follows: THIRTY-SIX MILLION TWO HUNDRED THIRTY FIVE THOUSAND EIGHT HUNDRED FOUR DOLLARS (\$36,235,804.00)

No. 11,313-1

An Order amending the FY'14
budget to \$36,235,804.00 less the
amount of estimated revenue to reduce
the tax rate.

IN CITY COUNCIL

December 10, 2013

The Order was adopted by yea and nay
vote, eight yeas, no nays.

Attest Michael C. Bloom
President

Marilyn Gomeau

Clerk

Approved, December 11, 2013

Richard J. Alcombright
Mayor

A True Copy,
Attest, _____

City Clerk



City of North Adams

In City Council

December 10, 2013

Ordered:

That the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) be and is hereby appropriated from the Municipal Tech Fund to:

1. GENERAL GOVERNMENT

MIS

Expenses

Data Processing \$15,000.00

No. 11,313-2

An Order appropriating the sum of \$15,000 from Municipal Tech to MIS Data Processing for the purpose of reducing the amount to be raised by taxation.

IN CITY COUNCIL
December 10, 2013

The Order was adopted by yea and nay vote, eight yeas, no nays.

Attest Michael C. Bloom
President

Marilyn Gomeau
Clerk

Approved, December 11, 2013

Richard J. Alcombright
Mayor

A True Copy.

Attest, _____
City Clerk



City of North Adams

In City Council

December 10, 2013

Ordered:

That the sum of NINETY THREE THOUSAND DOLLARS (\$93,000) be and is hereby appropriated from the Landfill Reserve Account to:

2. DEPARTMENT OF PUBLIC SAFETY

HEALTH INSPECTION SERVICES

Transfer Station

Trash Removal Services \$93,000.00

No. 11,313-3

An Order appropriating the sum of \$93,000.00 from Landfill Reserve Account to Department of Public Safety, Health Inspections for the purpose of reducing the amount to be raised by taxation.

IN CITY COUNCIL

December 10, 2013

The Order was adopted by yea and nay vote, eight yeas, no nays.

Attest Michael C. Bloom
President

Marilyn Gomeau
Clerk

Approved, December 11, 2013

Richard J. Alcombright
Mayor

A True Copy.

Attest, _____
City Clerk



City of North Adams

In City Council

December 10, 2013

Ordered:

That the sum of ONE HUNDRED THIRTY TWO THOUSAND AND EIGHTY DOLLARS (\$132,080) be and is hereby appropriated from the Overlay Surplus Account to:

2. DEPARTMENT OF PUBLIC SAFETY

FIRE

Salaries

Fire Fighters

\$132,080.00

No. 11,313-4

An Order appropriating the sum of \$132,080.00 from the Overlay Surplus Account to Department of Public Safety for the purpose of reducing the amount to be raised by taxation.

IN CITY COUNCIL
December 10, 2013

The Order was adopted by yea and nay vote, eight yeas, no nays.

Attest Michael C. Bloom
President

Marilyn Gomeau
Clerk

Approved, December 11, 2013

Richard J. Alcombright
Mayor

A True Copy.

Attest, _____
City Clerk