



City of North Adams

In City Council

June 17, 2014

Ordered:

THAT THE AMOUNTS WHICH THE SEVERAL DEPARTMENTS AND OFFICERS MAY EXPEND DURING THE FISCAL YEAR COMMENCING JULY 1, 2014 AND ENDING JUNE 30, 2015, BE AND ARE HEREBY APPROPRIATED AS FOLLOWS:

1. GENERAL GOVERNMENT

ADMINISTRATIVE OFFICER

SALARIES	\$	62,430.00	
EXPENSES	\$	150.00	
			\$ 62,580.00

ASSESSOR

SALARIES	\$	88,017.00	
EXPENSES	\$	8,085.00	
			\$ 96,102.00

AUDITOR

SALARIES	\$	89,994.00	
EXPENSES	\$	100.00	
			\$ 90,094.00

BOARD OF APPEALS

EXPENSES	\$	1,600.00	
			\$ 1,600.00

CITY CLERK

SALARIES	\$	118,544.00	
EXPENSES	\$	1,310.00	
			\$ 119,854.00

CITY COUNCIL

SALARIES	\$	27,600.00	
EXPENSES	\$	9,100.00	
			\$ 36,700.00

ELECTION & REGISTRATION			
SALARIES	\$	7,300.00	
EXPENSES	\$	9,060.00	
		<u> </u>	\$ 16,360.00
PURCHASING			
SALARIES	\$	39,702.00	
EXPENSES	\$	1,500.00	
		<u> </u>	\$ 41,202.00
LAW DEPARTMENT			
SALARIES	\$	39,000.00	
EXPENSES	\$	2,000.00	
		<u> </u>	\$ 41,000.00
LICENSE COMMISSION			
SALARIES	\$	2,000.00	
EXPENSES	\$	1,500.00	
		<u> </u>	\$ 3,500.00
MAYOR			
SALARIES	\$	128,112.00	
EXPENSES	\$	3,000.00	
		<u> </u>	\$ 131,112.00
MIS (INFORMATION SYSTEMS)			
SALARIES	\$	139,455.00	
EXPENSES	\$	125,051.00	
		<u> </u>	\$ 264,506.00
OFFICE OF TOURISM & CULTURAL DEVELOPMENT			
SALARIES	\$	35,571.00	
EXPENSES	\$	28,200.00	
		<u> </u>	\$ 63,771.00
PLANNING BOARD			
EXPENSES	\$	2,700.00	
		<u> </u>	\$ 2,700.00
TRAFFIC & PARKING CONTROL			
SALARIES	\$	29,692.00	
EXPENSES	\$	10,350.00	
		<u> </u>	\$ 40,042.00

2. DEPARTMENT OF PUBLIC SAFETY

PUBLIC SAFETY			
SALARIES	\$	64,049.00	
EXPENSES	\$	6,050.00	
		<hr/>	\$ 70,099.00
BUILDING INSPECTOR			
SALARIES	\$	123,846.00	
EXPENSES	\$	2,000.00	
		<hr/>	\$ 125,846.00
ANIMAL CONTROL			
SALARIES	\$	27,189.00	
EXPENSES	\$	6,585.00	
		<hr/>	\$ 33,774.00
FIRE			
SALARIES	\$	1,470,628.00	
EXPENSES	\$	67,900.00	
		<hr/>	\$ 1,538,528.00
HEALTH INSPECTION SERVICES			
SALARIES	\$	151,154.00	
EXPENSES	\$	2,000.00	
LABORATORY SUPPLIES	\$	1,000.00	
RELOCATION	\$	500.00	
SAFE WATER DRINKING ACT	\$	8,000.00	
TRANSFER STATION	\$	1,151,200.00	
TUBERCULOSIS	\$	200.00	
VISITING NURSES	\$	8,075.00	
		<hr/>	\$ 1,322,129.00
POLICE			
SALARIES	\$	1,541,306.00	
EXPENSES	\$	115,600.00	
		<hr/>	\$ 1,656,906.00
PUBLIC PROPERTY AND BUILDINGS			
SALARIES	\$	73,718.00	
EXPENSES	\$	63,300.00	
		<hr/>	\$ 137,018.00
WEIGHTS/MEASURES INSPECTOR			
SALARIES	\$	-	
EXPENSES	\$	5,000.00	
		<hr/>	\$ 5,000.00

WIRE & ALARM

SALARIES	\$	38,505.00	
EXPENSES	\$	9,475.00	
STREET/TRAFFIC LIGHTING	\$	6,000.00	
		<hr/>	\$ 53,980.00

TOTAL FOR DEPARTMENT OF PUBLIC SAFETY

\$ 4,943,280.00

3. DEPARTMENT OF PUBLIC SERVICES

PUBLIC SERVICES			
SALARIES	\$	247,880.00	
EXPENSES	\$	-	
			\$ 247,880.00
AIRPORT			
SALARIES	\$	6,000.00	
EXPENSES	\$	14,450.00	
			\$ 20,450.00
CEMETERY			
SALARIES	\$	85,066.00	
EXPENSES	\$	11,200.00	
			\$ 96,266.00
COUNCIL ON AGING			
SALARIES	\$	83,906.00	
EXPENSES	\$	3,000.00	
			\$ 86,906.00
ENGINEERING			
SALARIES	\$	-	
EXPENSES	\$	40,000.00	
			\$ 40,000.00
HIGHWAYS			
SALARIES	\$	704,944.00	
EXPENSES	\$	164,000.00	
SNOW & ICE	\$	175,000.00	
			\$ 1,043,944.00
LIBRARY			
SALARIES	\$	228,910.00	
EXPENSES	\$	68,600.00	
			\$ 297,510.00
PARKS AND RECREATION			
SALARIES	\$	76,840.00	
EXPENSES	\$	11,800.00	
			\$ 88,640.00

WINDSOR LAKE			
SALARIES	\$	20,828.00	
EXPENSES	\$	9,600.00	
			\$ 30,428.00
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VETERAN'S SERVICES			
SALARIES	\$	60,943.00	
EXPENSES	\$	4,400.00	
VETERANS' BENEFITS	\$	750,000.00	
			\$ 815,343.00
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WATER WORKS DIVISION			
SALARIES	\$	202,048.00	
EXPENSES	\$	189,700.00	
			\$ 391,748.00
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TOTAL FOR DEPARTMENT OF PUBLIC SERVICES			\$ 3,159,115.00

6. UNCLASSIFIED

1090 5316 LITIGATION ACCOUNT	\$	10,000.00
1100 5302 AUDIT	\$	39,000.00
1190 5343 ORDINANCE REVISION	\$	1,000.00
1520 5312 LABOR NEGOTIATION	\$	10,000.00
1690 5381 CABLE COMMISSION	\$	100.00
1710 CONSERVATION COMM	\$	-
1790 5662 BERKSHIRE REGIONAL PLANNING	\$	13,420.00
1850 5346 RENT CONTROL	\$	-
1900 5781 OFFICE OF COMMUNITY	\$	-
1950 5343 ANNUAL REPORT	\$	3,000.00
3200 5322 N BERKSHIRE VOCATIONAL	\$	860,213.00
3400 5258 TREE WARDEN	\$	500.00
4513 5381 H.W.Q.D. COMMISSION	\$	-
4820 AIRPORT COMMISSION	\$	-
4900 5309 TRAFFIC COMMISSION	\$	500.00
5000 5231 H.W.Q.D. ASSESSMENT	\$	1,112,686.00
5200 5581 REVITALIZATION CO	\$	5,000.00
5421 YOUTH PROGRAMS	\$	-
5460 5581 COMMISSION ON DISABILITY	\$	1,200.00
5470 5782 EMPLOYEE TRAINING	\$	4,000.00
5490 EMPLOYEE ASSISTANCE	\$	-
5700 5711 IN STATE TRAVEL	\$	2,000.00
5990 HUMAN SERVICES	\$	-
6901 HISTORICAL COMMISSION	\$	-
6902 HISTORICAL SOCIETY	\$	-
6920 5581 MEMORIAL DAY	\$	3,500.00
6930 5710 SISTER CITY	\$	500.00
9000 5170 MEDEX	\$	560,659.00
9000 5174 MEDICAL INSURANCE	\$	3,892,576.00
9120 5171 WORKMEN'S' COMPENSATION	\$	65,000.00
9121 5181 FICA - CITY'S SHARE	\$	84,145.00
9130 5172 UNEMPLOYMENT COMP	\$	20,000.00
9150 5173 LIFE INSURANCE	\$	18,870.00
9410 DAMAGES TO PERSON	\$	-
9411 5961 RESERVE ACCOUNT	\$	75,000.00
9450 5741 GENERAL INSURANCE	\$	285,000.00
9450 5741 GENERAL INSURANCE		

TOTAL FOR UNCLASSIFIED

\$ 7,067,869.00

7. CAPITAL

CAPITAL			
EXPENSES	\$	957,000.00	
		<u> </u>	\$ 957,000.00
TOTAL FOR CAPITAL			<u>\$ 957,000.00</u>

8. INTEREST

INTEREST			
BOND ANTICIPATION	\$	48,512.00	
INTEREST ON CITY DEBT	\$	514,171.00	
		<u> </u>	\$ 562,683.00
TOTAL FOR INTEREST			<u>\$ 562,683.00</u>

9. DEBT

DEBT			
RETIREMENT OF DEBT	\$	1,369,562.00	
		<u> </u>	\$ 1,369,562.00
TOTAL FOR DEBT			<u>\$ 1,369,562.00</u>

RECAPITULATION SHEET

1. GENERAL GOVERNMENT	\$	1,230,945.00
2. DEPARTMENT OF PUBLIC SAFETY	\$	4,943,280.00
3. DEPARTMENT OF PUBLIC SERVICES	\$	3,159,115.00
4. SCHOOL DEPARTMENT	\$	16,094,000.00
5. PENSIONS	\$	2,344,950.00
6. UNCLASSIFIED	\$	7,067,869.00
7. CAPITAL	\$	957,000.00
8. INTEREST	\$	562,683.00
9. DEBT	\$	1,369,562.00

GRAND TOTAL FOR BUDGET

\$ 37,729,404.00

AND BE IT FURTHER ORDERED: THAT THE SUM OF THIRTY SEVEN MILLION SEVEN HUNDRED AND TWENTY NINE THOUSAND, FOUR HUNDRED AND FOUR DOLLARS (\$ 37,729,404.00) LESS THE AMOUNT OF ESTIMATED REVENUE TO REDUCE THE TAX RATE, BE RAISED BY TAXATION.

AND BE IT FURTHER ORDERED: THAT THE HEADS OF VARIOUS DEPARTMENTS, WITH THE APPROVAL OF THE MAYOR, BE AND ARE HEREBY AUTHORIZED TO TRADE-IN USED EQUIPMENT TOWARDS THE PURCHASE PRICE OF NEW EQUIPMENT, FOR WHICH THE MONEY HAS BEEN APPROPRIATED IN THE ANNUAL BUDGET.