



# City of North Adams

In City Council

June 14, 2016

Ordered:

THAT THE AMOUNTS WHICH THE SEVERAL DEPARTMENTS AND OFFICERS MAY EXPEND DURING THE FISCAL YEAR COMMENCING JULY 1, 2016 AND ENDING JUNE 30, 2017 BE AND HEREBY APPROPRIATED AS FOLLOWS:

## 1. GENERAL GOVERNMENT

### ADMINISTRATIVE OFFICER

SALARIES	\$	67,886.00
EXPENSES	\$	150.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>68,036.00</b>

### ASSESSOR

SALARIES	\$	92,299.00
EXPENSES	\$	13,800.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>106,099.00</b>

### AUDITOR

SALARIES	\$	94,625.00
EXPENSES	\$	100.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>94,725.00</b>

### BOARD OF APPEALS

EXPENSES	\$	1,600.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>1,600.00</b>

### CITY CLERK

SALARIES	\$	94,077.00
EXPENSES	\$	1,510.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>95,587.00</b>

### CITY COUNCIL

SALARIES	\$	27,600.00
EXPENSES	\$	8,420.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>36,020.00</b>

### ELECTION & REGISTRATION

SALARIES	\$	7,870.00
EXPENSES	\$	7,310.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>15,180.00</b>

### PURCHASING

SALARIES	\$	41,715.00
EXPENSES	\$	1,500.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>43,215.00</b>

<b>LAW DEPARTMENT</b>		
SALARIES	\$	46,000.00
EXPENSES	\$	2,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>48,000.00</b>
<b>LICENSE COMMISSION</b>		
SALARIES	\$	2,000.00
EXPENSES	\$	2,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>4,000.00</b>
<b>MAYOR</b>		
SALARIES	\$	131,472.00
EXPENSES	\$	3,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>134,472.00</b>
<b>MIS (INFORMATION SYSTEMS)</b>		
SALARIES	\$	118,387.00
EXPENSES	\$	155,949.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>274,336.00</b>
<b>OFFICE OF TOURISM &amp; CULTURAL DEVELOPMENT</b>		
SALARIES	\$	28,870.00
EXPENSES	\$	28,500.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>57,370.00</b>
<b>PLANNING BOARD</b>		
EXPENSES	\$	5,200.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>5,200.00</b>
<b>TRAFFIC &amp; PARKING CONTROL</b>		
SALARIES	\$	16,700.00
EXPENSES	\$	2,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>18,700.00</b>
<b>TREASURER &amp; COLLECTOR</b>		
CERTIFICATION OF NOTES & BONDS	\$	1,000.00
FORECLOSURE COST	\$	16,100.00
SERVICE CHARGES & FEES	\$	1,500.00
SALARIES	\$	175,596.00
EXPENSES	\$	42,200.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>236,396.00</b>
<b>VITAL STATISTICS</b>		
EXPENSES	\$	1,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>1,000.00</b>
<b>TOTAL FOR GENERAL GOVERNMENT</b>	<b>\$</b>	<b>1,239,936.00</b>

## 2. PUBLIC SAFETY

<b>PUBLIC SAFETY</b>		
SALARIES	\$	70,868.00
EXPENSES	\$	6,050.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>76,918.00</b>
<b>BUILDING INSPECTOR</b>		
SALARIES	\$	193,123.00
EXPENSES	\$	2,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>195,123.00</b>
<b>ANIMAL CONTROL</b>		
SALARIES	\$	28,710.00
EXPENSES	\$	6,885.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>35,595.00</b>
<b>FIRE</b>		
SALARIES	\$	1,581,245.00
EXPENSES	\$	72,900.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>1,654,145.00</b>
<b>HEALTH INSPECTION SERVICES</b>		
SALARIES	\$	146,988.00
EXPENSES	\$	3,000.00
LABORATORY SUPPLIES	\$	1,000.00
RELOCATION	\$	500.00
SAFE WATER DRINKING ACT	\$	18,000.00
TRANSFER STATION	\$	635,290.00
TUBERCULOSIS	\$	200.00
VISITING NURSES	\$	8,075.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>813,053.00</b>
<b>POLICE</b>		
SALARIES	\$	1,856,396.00
EXPENSES	\$	118,100.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>1,974,496.00</b>
<b>PUBLIC PROPERTY AND BUILDINGS</b>		
SALARIES	\$	78,101.00
EXPENSES	\$	67,300.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>145,401.00</b>
<b>W EIGHTS/MEASURES INSPECTOR</b>		
SALARIES	\$	5,000.00
EXPENSES	\$	-
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>5,000.00</b>
<b>W IRE &amp; ALARM</b>		
SALARIES	\$	67,000.00
EXPENSES	\$	10,150.00
STREET/TRAFFIC LIGHTING	\$	6,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>83,150.00</b>
<b>TOTAL FOR PUBLIC SAFETY</b>	<b>\$</b>	<b>4,982,881.00</b>

### 3. PUBLIC SERVICES

SALARIES	\$	269,333.00
EXPENSES	\$	-
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>269,333.00</b>
<b>AIRPORT</b>		
SALARIES	\$	6,000.00
EXPENSES	\$	14,350.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>20,350.00</b>
<b>CEMETERY</b>		
SALARIES	\$	107,067.00
EXPENSES	\$	12,950.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>120,017.00</b>
<b>COUNCIL ON AGING</b>		
SALARIES	\$	107,506.00
EXPENSES	\$	3,600.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>111,106.00</b>
<b>ENGINEERING</b>		
SALARIES	\$	-
EXPENSES	\$	30,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>30,000.00</b>
<b>HIGHWAYS</b>		
SALARIES	\$	717,818.00
EXPENSES	\$	165,050.00
SNOW & ICE	\$	175,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>1,057,868.00</b>
<b>LIBRARY</b>		
SALARIES	\$	249,253.00
EXPENSES	\$	73,100.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>322,353.00</b>
<b>PARKS AND RECREATION</b>		
SALARIES	\$	80,764.00
EXPENSES	\$	11,900.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>92,664.00</b>
<b>WINDSOR LAKE</b>		
SALARIES	\$	23,000.00
EXPENSES	\$	9,600.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>32,600.00</b>
<b>VETERAN'S SERVICES</b>		
SALARIES	\$	74,768.00
EXPENSES	\$	4,400.00
VETERANS' BENEFITS	\$	600,000.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>679,168.00</b>
<b>WATER WORKS DIVISION</b>		
SALARIES	\$	216,228.00
EXPENSES	\$	191,400.00
<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>407,628.00</b>
<b>TOTAL FOR PUBLIC SERVICES</b>	<b>\$</b>	<b>3,143,087.00</b>

#### 4. SCHOOL DEPARTMENT

SCHOOL DEPARTMENT	
SALARIES	\$ 12,600,974.00
EXPENSES	\$ 4,143,224.00
<b>DEPARTMENT TOTAL</b>	<b>\$ 16,744,198.00</b>

#### 5. PENSIONS

PENSIONS	
POLICE & FIRE PENSIONS	\$ -
RETIREMENT CONTRIBUTION	\$ 2,572,081.00
<b>DEPARTMENT TOTAL</b>	<b>\$ 2,572,081.00</b>

#### 6. UNCLASSIFIED

LITIGATION ACCOUNT	\$ 5,000.00
AUDIT	\$ 39,000.00
ORDINANCE REVISION	\$ 600.00
LABOR NEGOTIATION	\$ 10,000.00
CABLE COMMISSION	\$ 100.00
REGIONAL PLANNING	\$ 10,142.00
OFFICE OF COMMUNITY	\$ 42,744.00
ANNUAL REPORT	\$ 3,000.00
N BERKSHIRE VOCATIONAL	\$ 993,015.00
TREE WARDEN	\$ 500.00
TRAFFIC COMMISSION	\$ 500.00
H.W.Q.D. ASSESSMENT	\$ 1,158,091.00
REVITALIZATION COMMISSION	\$ -
COMMISSION ON DISABILITY	\$ 1,200.00
EMPLOYEE TRAINING	\$ 5,000.00
IN STATE TRAVEL	\$ 3,000.00
HISTORICAL COMMISSION	\$ 500.00
MEMORIAL DAY	\$ 3,500.00
SISTER CITY	\$ 500.00
MEDEX	\$ 468,426.00
MEDICAL INSURANCE	\$ 4,449,507.00
WORKERS COMPENSATION	\$ 120,000.00
FICA - CITY'S SHARE	\$ 98,285.00
UNEMPLOYMENT COMP	\$ 30,000.00
LIFE INSURANCE	\$ 19,000.00
RESERVE ACCOUNT	\$ 75,000.00
GENERAL INSURANCE	\$ 315,000.00
<b>TOTAL FOR UNCLASSIFIED</b>	<b>\$ 7,851,610.00</b>

## 7. CAPITAL

CAPITAL	
EXPENSES	\$ 760,000.00
<b>TOTAL FOR CAPITAL</b>	<b>\$ 760,000.00</b>

## 8. INTEREST

INTEREST	
BOND ANTICIPATION	\$ 3,917.00
INTEREST ON CITY DEBT	\$ 476,680.00
<b>TOTAL FOR INTEREST</b>	<b>\$ 480,597.00</b>

## 9. DEBT

DEBT	
RETIREMENT OF DEBT	\$ 1,680,293.00
<b>TOTAL FOR DEBT</b>	<b>\$ 1,680,293.00</b>

**RECAPITULATION BY CATEGORY**

1. GENERAL GOVERNMENT	\$ 1,239,936.00
2. PUBLIC SAFETY	\$ 4,982,881.00
3. PUBLIC SERVICES	\$ 3,143,087.00
4. SCHOOL DEPARTMENT	\$ 16,744,198.00
5. PENSIONS	\$ 2,572,081.00
6. UNCLASSIFIED	\$ 7,851,610.00
7. CAPITAL	\$ 760,000.00
8. INTEREST	\$ 480,597.00
9. DEBT	\$ 1,680,293.00

---

<b>AMOUNTS TO BE APPROPRIATED FOR OPERATIONS</b>	<b>\$ 39,454,683.00</b>
--	-------------------------

---

**SUMMARY OF AMOUNTS TO BE RAISED AND APPROPRIATED**

---

<b>AMOUNTS TO BE APPROPRIATED FOR OPERATIONS</b>	<b>\$ 39,454,683.00</b>
\$ CHANGE FROM PRIOR YEAR	\$ 884,826.00
% CHANGE	2.29%
CHERRY SHEET OFFSETS (APPROPRIATION)	\$ 307,923.00
OVERLAY ALLOWANCE (APPROPRIATION)	\$ 210,000.00
LOCAL RECEIPTS REVENUE	\$ (7,042,323.00)
REAL ESTATE REVENUE	\$ (16,189,366.00)
STATE AID CHAPTER 70 SCHOOLS	\$ (14,097,805.00)
STATE AID UNRESTRICTED	\$ (4,893,991.00)
OFFS/STABILIZATION	\$ (205,000.00)
STATE ASSESSMENTS	\$ 2,455,879.00
<b>TOTAL AMOUNTS TO BE RAISED</b>	<b>\$ (39,454,683.00)</b>
<b>DIFFERENCE</b>	<b>\$ -</b>

---

AND BE IT FURTHER ORDERED: THAT THE SUM OF THIRTY NINE MILLION FOUR HUNDRED FIFTY FOUR THOUSAND SIX HUNDRED AND EIGHTY THREE DOLLARS (\$39,454,683.00) LESS THE AMOUNT OF ESTIMATED REVENUE TO REDUCE THE TAX RATE BE RAISED BY TAXATION.

AND BE IT FURTHER ORDERED: THAT THE HEADS OF VARIOUS DEPARTMENTS, WITH THE APPROVAL OF THE MAYOR, BE AND ARE HEREBY AUTHORIZED TO TRADE IN USED EQUIPMENT TOWARDS THE PURCHASE PRICE OF NEW EQUIPMENT, FOR WHICH THE MONEY HAS BEEN APPROPRIATED IN THE ANNUAL BUDGET.

No. 11,528-1

An Order appropriating the sum of  
\$39,454,683.00 to be raised by taxation  
for FY'17.

---

---

IN CITY COUNCIL

June 14, 2016

The Order was adopted by yea and nay  
vote, nine yeas, no nays.

*Attest* Benjamin J. Lamb  
*President*

Marilyn Gomeau  
*Clerk*

Approved, June 15, 2016

Richard J. Alcombright  
Mayor

A True Copy  
Attest, \_\_\_\_\_  
City Clerk