



NORTH ADAMS SCHOOL IMPROVEMENT PROJECT: **PROGRESS REPORT** FEBRUARY 2012

SBS Project Management
Margo Jones, Architects

Project Status Update – Recent Past

- Summer 2011:
 - Public informational presentations and discussions
- August 11:
 - Building Committee, vote Conte-Greylock solution
- September 14:
 - Building Committee meeting, update discussions with MSBA
- September 16:
 - North Adams Letter to MSBA, Conte-Greylock solution
- October 17:
 - MSBA Feasibility Study Agreement Extension to October 2012
- November 2:
 - MSBA Site tour with Review Team
- January 26:
 - MSBA Phone conference, single facility project
- February 8:
 - MSBA released third party review of buildings and Conte cost estimate

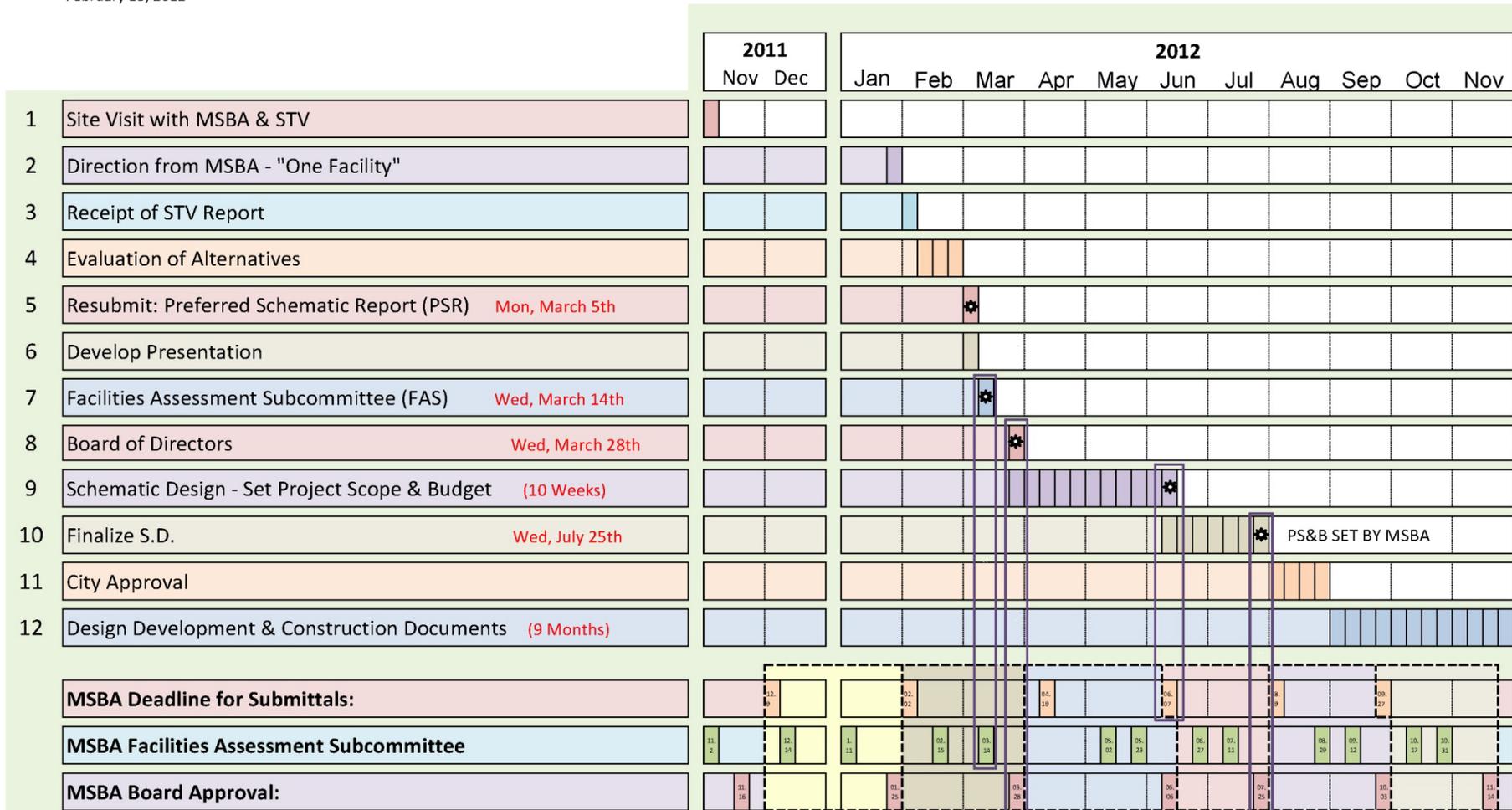
Immediate Timeline

North Adams School Improvements

PROPOSED PROJECT SCHEDULE

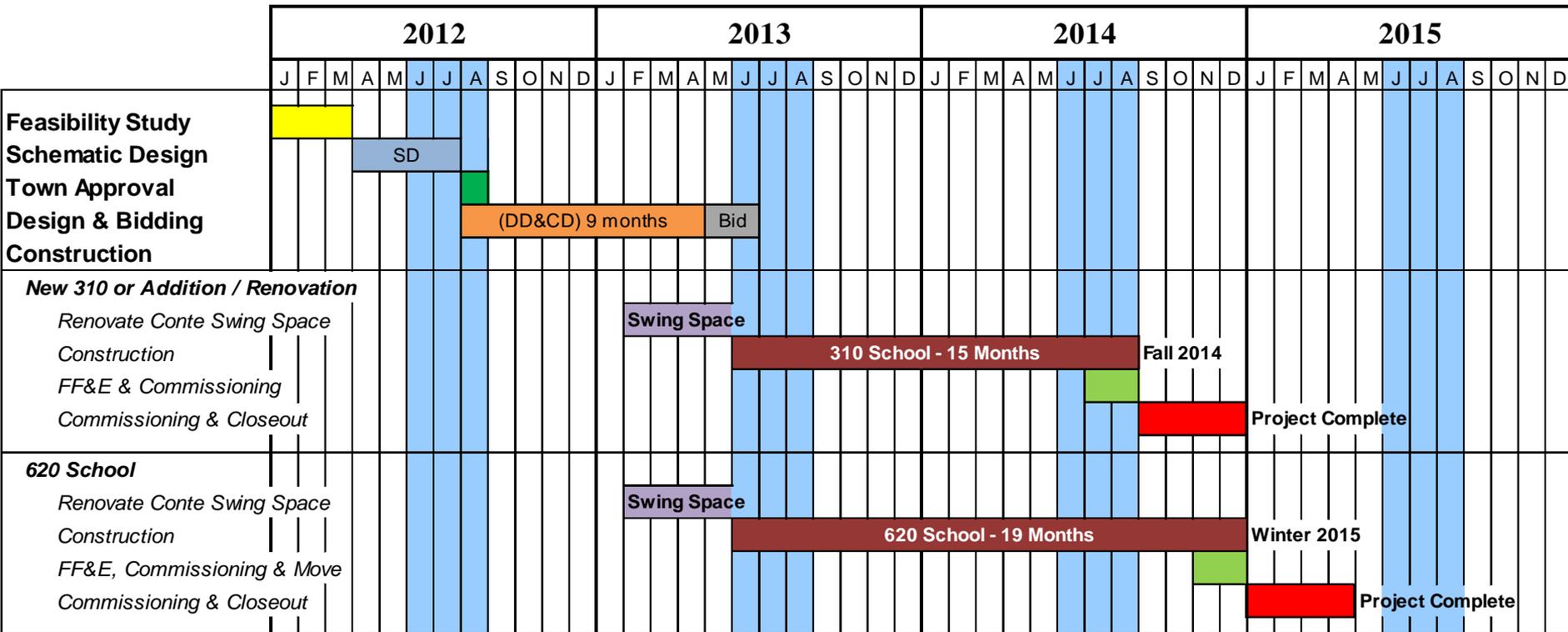
February 15, 2012

Margo Jones Architects



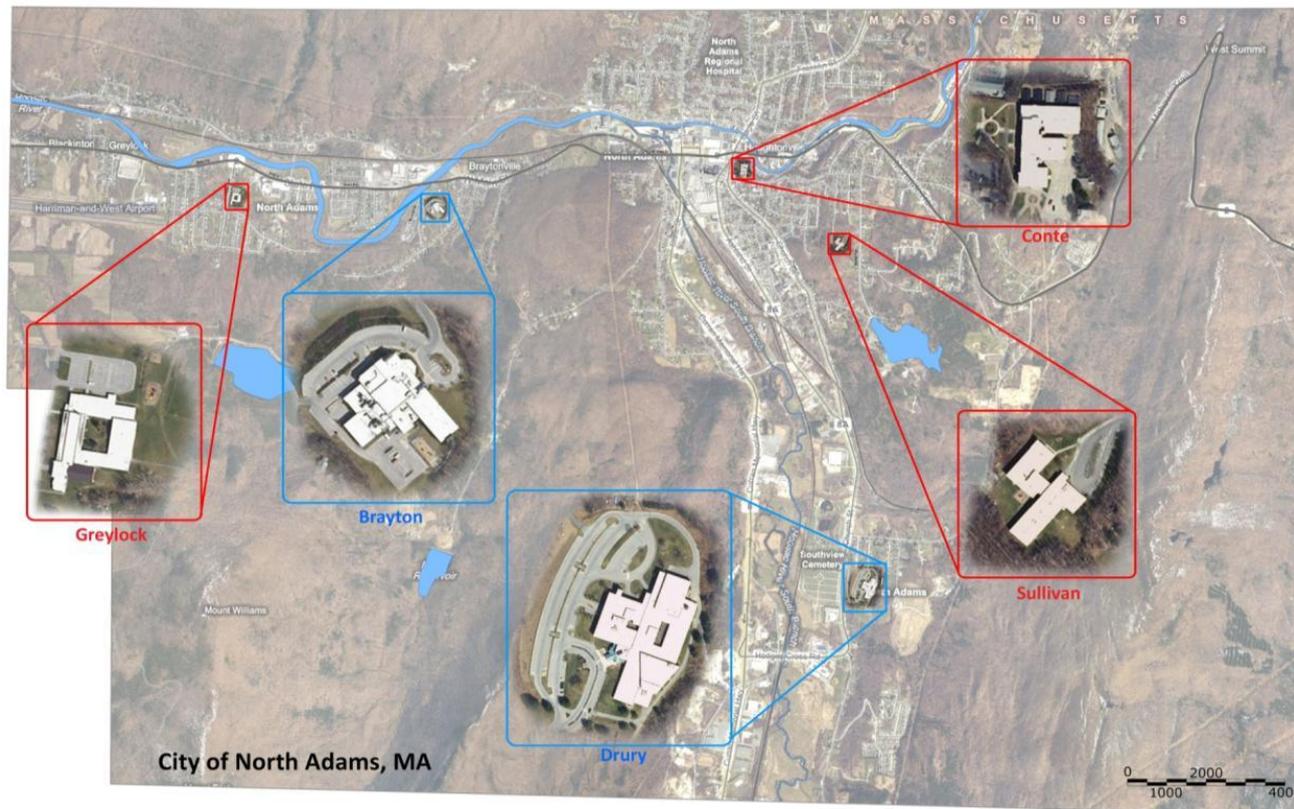
Construction Timeline

CITY OF NORTH ADAMS
Elementary School Project Schedule Options
 February 16, 2012



Six Options

- 1. Renovate / Addition @ Greylock
- 2. Renovate Conte
- 3. New 310 @ Greylock
- 4. New 310 @ Kemp
- 5. New 310 @ Sullivan
- 6. New 620 @ Greylock



I. Renovation / Addition - Greylock



Greylock Elementary School
North Adams Public Schools 2.16.12



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2. Renovate Conte



Conte Middle School

North Adams Public Schools

2.16.12



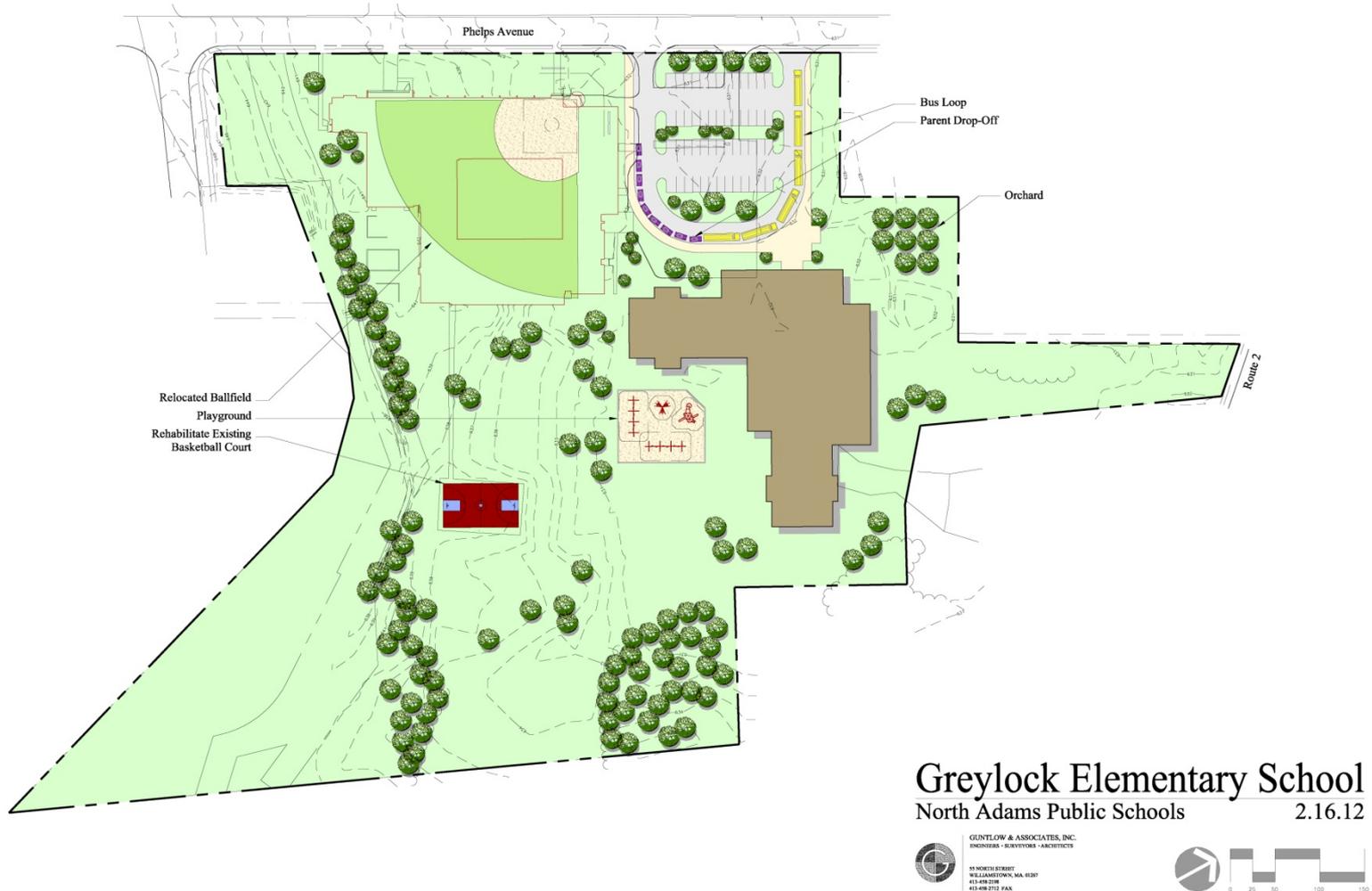
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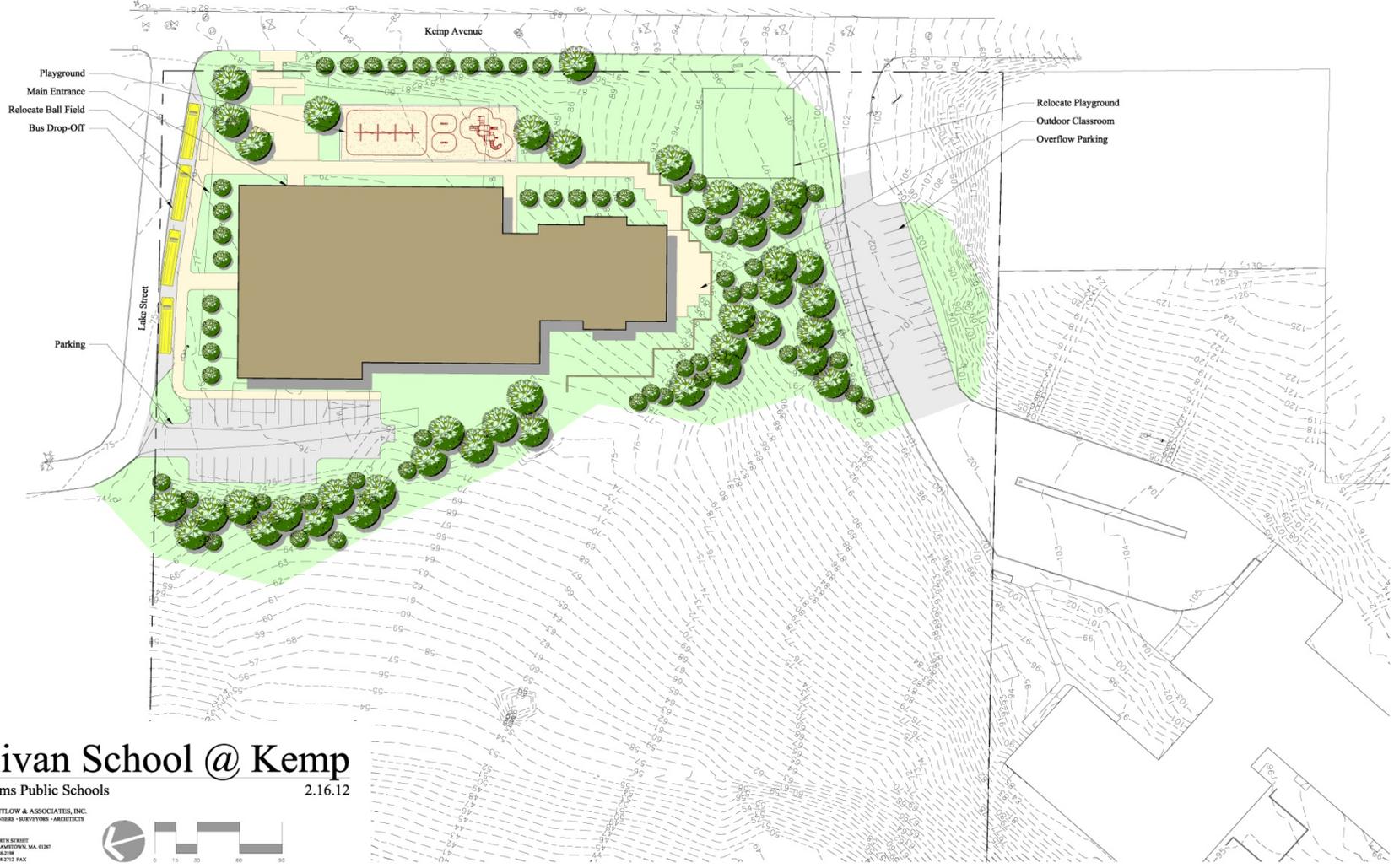
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3. New 310 School @ Greylock



4. New 310 School @ Kemp



Sullivan School @ Kemp
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5. New 310 School @ Sullivan



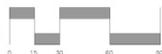
Sullivan School

North Adams Public Schools

2.16.12



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6. New 620 School @ Greylock



Greylock Elementary School
North Adams Public Schools 2.16.12



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Ballpark Costs

North Adams Public Schools					MPR Cost Estimates					Feb 21 2011
School Improvement Study: BALLPARK COSTS w.updated STV costs					Margo Jones, Architects					Revised: 4/11/11; 7/27/11; 2/15/12
	Area (SF)	Cost / SF	Construction Costs		*Project Costs	Logistics	Phasing Costs**	TOTAL	MSBA Share	No. Adams Share
1. Renovate / MAJOR Addition Greylock	22,695	\$ 250	\$ 5,673,750	Ren.						
	53,025	\$ 275	\$ 14,581,875	New						
	<u>31,880</u>	\$ 18	\$ 573,840	Demo		Conte	\$ 1,500,000			
	75,720		\$ 20,829,465		\$ 27,078,305		\$ 1,500,000	\$28,578,305	\$21,662,644	\$ 6,915,661
2. Renovate Conte	76,998	\$ 305	\$ 23,484,390	Ren.						
	1,200	\$ 300	\$ 360,000	New						
	<u>16,517</u>	\$ 18	\$ 297,306	Demo		Move Admin	\$ 100,000			
	78,198		\$ 24,141,696		\$ 31,384,205		\$ 100,000	\$31,484,205	\$25,107,364	\$ 6,376,841
3. New 310 Student School @ Greylock	74,000	\$ 275	\$ 20,350,000	New						
	<u>54,562</u>	\$ 16	\$ 872,992	Demo		Parking (1 yr)	\$ 45,000			
	74,000		\$ 21,222,992		\$ 27,589,890		\$ 45,000	\$27,634,890	\$22,071,912	\$ 5,562,978
4. New 310 Student School @ Kemp	74,000	\$ 290	\$ 21,460,000	New		Site	\$ 750,000			
						Ballfield	\$ 50,000			
	74,000		\$ 21,460,000		\$ 27,898,000		\$ 800,000	\$28,698,000	\$22,318,400	\$ 6,379,600
5. New 310 Student School @ Sullivan	74,000	\$ 300	\$ 22,200,000	New		Site	\$ 1,000,000			
	<u>51,054</u>	\$ 20	\$ 1,021,080	Demo		Conte	\$ 1,500,000			
	74,000		\$ 23,221,080		\$ 30,187,404		\$ 2,500,000	\$32,687,404	\$24,149,923	\$ 8,537,481
6. New 620 Student School & Demo Greylock	124,534	\$ 275	\$ 34,246,850	New						
	<u>54,562</u>	\$ 16	\$ 872,992	Demo		Conte	\$ 1,500,000			
	124,534		\$ 35,119,842		\$ 45,655,795		\$ 1,500,000	\$47,155,795	\$36,524,636	\$ 10,631,159

* Project Cost uses multiplier of 1.3 of Building Costs

** Phasing Costs are ballpark figures

Evaluating the Six Sites

North Adams School Improvements

6 Options

February 16, 2012

	1) Greylock Addition	2) Conte Renovation	3) New 310 @ Greylock	4) New 310 @ Kemp Park	5) New 310 @ Sullivan	6) New 620 @ Greylock
Phasing Required	YES	NO	NO	NO	YES	PROBABLY
Cost Estimate: Total	\$28.6	\$31.5	\$27.7	\$28.7	\$32.7	\$47.2
Cost Estimate: No Adams Share	\$7.0	\$6.4	\$5.6	\$6.4	\$8.6	\$10.7
Neighborhood School	YES	YES	YES	YES	YES	NO
Addresses Most Pressing Facility Needs	---	YES	---	YES	YES	YES
Substantial Site Work	NO	YES	NO	YES	YES	NO
Access to Playfields	YES	NO	YES	NO	NEARBY	YES
Limited Parking	NO	YES	NO	YES	YES	NO
Potential LEED Score	GOOD	BEST	AVG	AVG	AVG	AVG