

ONE HUNDRED AND NINETEEN

Annual Report

NORTH ADAMS
MASSACHUSETTS



2014-2015

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Mayor Richard J. Alcombright

CITY DOCUMENT NUMBER ONE HUNDRED AND NINETEEN



Annual Report
of the
Officers of the
City of North Adams

For the year

Two Thousand and Fifteenth

CITY GOVERNMENT

CITY COUNCIL

Seat	Term Expires December
Lisa Blackmer, 74 Cleveland Avenue.....	2017
Keith Bona, 179 North Street	2017
Nancy Bullett, 42 Maple Street.....	2017
Eric Buddington, 23 Warren Street.....	2017
Benjamin Lamb, 23 Marion Avenue.....	2017
Kate Hanley Merrigan, 201 East Main Street.....	2017
Joshua Moran, 138 Catherine Street.....	2017
Ronald Boucher, 645 Barbour Street.....	2017
Robert Moulton, 985 Massachusetts Avenue.....	2017

ADMINISTRATIVE OFFICIALS

Mayor.....	Richard J. Alcombright
Administrative Assistant to Mayor	Rosemari Dickinson
City Solicitor.....	John DeRosa
City Treasurer & Tax Collector.....	Beverly Cooper
Assistant City Treasurer & Tax Collector.....	Doris Burdick
City Auditor	David Fierro, Jr.
Assistant City Auditor.....	Sheryl Chaput
City Clerk.....	Marilyn Gomeau
Assistant City Clerk	Nancy Canales
MIS Director	Kathleen Wall
Business Manager	Nancy Ziter
Finance/Purchasing Director.....	Laura Wood
Commissioner of Public Services	Timothy Lesarbeau
Assistant Commissioner of Public Services	Paul Markland
Director of Fire	Stephen Meranti
Director of Police.....	Michael Cozzaglio
Building Inspector.....	William Meranti
Director of Public Health.....	James O'Brien
Veterans Service Officer	Stephen Roy

ASSESSORS

Term Expires January

Ross Vivori.....	2016
Gregory Betti	2018
Richard Taskin	2018

CITY GOVERNMENT

MUNICIPAL REGISTER

Superintendent of Schools	James Montepare
Librarian.....	Mindy Hackner
Sergeants-of-Police	James Burdick
Acting Lieutenant.....	William Baker
Patrolmen-Detectives	John LeClair
	Kelly Wisniowski
	Mark Bailey
	Fran Maruco
Fire Lieutenants	Joseph Beverly
	John S. Paciorek
Inspector of Wires	Michael Lescarbeau
Inspector of Animals	Carrie Loholdt
Sealer of Weights & Measures.....	Mark Vadnais

CITIZEN BOARD MEMBERS

AIRPORT COMMISSION	Term Expires February
Jeffrey Naughton.....	2019
Armand Boillat.....	2018
Shaun Dougherty	2017
Trevor Gilman.....	2016
James Neville.....	2018

BOARD OF APPEALS	Term Expires January
Paul Dilego, Jr.....	2018
Ross Jacobs	2017
Peter Milanese	2016
Donald Pecor.....	2017
Greg Roach	2017

BOARD OF HEALTH	Term Expires January
John Meaney, Jr	2018
Brendan Bullett.....	2016
Kevin Lamb	2017

COMMISSION ON DISABILITIES	Term Expires December
William Meranti.....	2016
Randall Kemp	2017
Nancy Rumbolt-Trzcinski.....	2016
Mark Patenaude	2015
Brian McCarthy	2015

CITY GOVERNMENT

CONSERVATION COMMISSION	Term Expires August
Jason Moran	2018
James Moulton	2017
Gary Polumbo	2016
Richard O’Neill.....	2018
Timothy Lescarbeau.....	2018
Jeff Meehan.....	2017
Andrew Kawczak.....	2017

COUNCIL ON AGING	Term Expires January
Sandra Lamb, Director	
Norman Antonio.....	2018
Lorraine Maloney	2016
Georgette Mancuso	2017
Elizabeth Benz	2019
Pauline Cantoni.....	2017
Stephen Smachetti.....	2019

HISTORIAL COMMISSION	Term Expires January
Justyna Carlson	2018
Jake Elder.....	2016
Wendy Champney	2018
Paul Marino.....	2017
Joanne Hurlbut.....	2019
Darrell English.....	2017
Alan Horbal.....	2017

HOUSING AUTHORITY	Term Expires July
Jennifer Hohn, Executive Director	
Christopher Tremblay	2019
James Neville.....	2019
James Ben Taylor.....	2018
Darrell Clairmont.....	2019

HUMAN SERVICES COMMISSION	Term Expires February
Thomas Bernard.....	2018
Jennifer Flynn Bernard	2016
Jen Boland.....	2016
Suzy Helme.....	2016

CITY GOVERNMENT

LICENSE BOARD COMMISSION	Term Expires June
Rosemari Dickinson.....	2019
Peter Breen.....	2021
Jeff Polucci.....	2021

MOBILE HOME RENT CONTROL BOARD	Term Expires September
James Morocco.....	2016
Paul Senecal.....	2018
Wayne Wilkinson.....	2019

NORTHERN BERKSHIRE VOCATIONAL REGIONAL SCHOOL DISTRICT	
Superintendent.....	James J. Brosnan
Chairman.....	Daniel Maloney
Vice-Chairman.....	Thomas Mahar
Secretary.....	James J. Brosnan
Treasurer.....	Maureen Senecal
Assistant Treasurer.....	Alice Houghtaling

PARKS & RECREATION COMMISSION	Term Expires May
George Canales.....	2020
Robert LeClair.....	2018
Mark Vadnais.....	2019
Tim Koperek.....	2021
Kate Galli.....	2019
Richard Wood.....	2019

PLANNING BOARD	Term Expires February
Michael Leary.....	2019
Brian Miksic.....	2021
Robert Burdick.....	2020
Kyle Hanlon.....	2016
Paul Hopkins.....	2019
Joanne DeRose.....	2017
Lynette Bond.....	2018
Paul Senecal.....	2017
Jay Walsh.....	2021

PUBLIC LIBRARY TRUSTEES	Term Expires January
Mindy Hackner, Library Director	
Nicole Protop.....	2019
Hulda Hardman Jowett.....	2016
Harris Elder.....	2018
Joan Owczarski.....	2017

CITY GOVERNMENT

Donald Pecor.....	2018
Richard Taskin	2017

REDEVELOPMENT AUTHORITY	Term Expires June
Paul Hopkins.....	2019
Kyle Hanlon.....	2016
Michael Leary	2018

REGISTRAR OF VOTERS	Term Expires April
Mary Ann Caproni	2016
Elizabeth DiLego	2017
Marilyn DeRosa	2018

SCHOOL COMMITTEE	Term Expires December
Richard J. Alcombright, Chairperson	
Heather H. Boulger, Vice Chairperson	2017
John Hockridge	2017
Mark P. Moulton	2017
Tara Jacobs.....	2019
Nicolas Fahey	2019
Karen Bond	2019

TRAFFIC COMMISSION	Term Expires January
Amanda Chilson.....	2017
Mary Ann King	2018
David Sacco	2018
Paul Markland.....	2016
Stephen Rondeau	2018

TREE COMMISSION	Term Expires January
Patricia LeClair	2016
Jane Betti.....	2017
Christine Petri	2018

WINDSOR LAKE RECREATION COMMISSION	Term Expires April
Lawrence C. Jowett.....	2017
William St. Pierre.....	2018
Nancy Bullett	2016
David Racette.....	2017

REPORT OF THE MAYOR

It is with great confidence and pleasure that I issue this Annual Report covering budget cycle FY2015. I am happy to report that the City of North Adams is a strong and viable community, and holds significant promise for both social and economic growth.

I maintain that when you look at our City from the Western Summit of the Mohawk Trail, it looks like we are in the palm of God's hand. While we appear rural geographically speaking, we have many of the same urban challenges of many communities in the Commonwealth. With that said, we have amenities that are not only positive influences on our City but also cornerstones of growth and initiative.

We are managing projects at the Airport, privatization of Heritage State Park, continuing work and discussion on the Mohawk Theater, nearing completion of our solar project, Colegrove Park Elementary School renovation nears completion and other private sector projects in the west end are more than in the works.

Our first formal master plan "Vision 2030" is truly our long term roadmap to success. The plan is all encompassing and discusses everything from complete streets to economic development to education to health and wellness. The plan has proven itself to have significant merit as several private sector developers have or are in the process of acquiring properties in the City with strong plans for improvement and expansion.

Since the closure of the hospital and through the efforts of Berkshire Health Systems (BHS), our medical services in the City continue to come back in a robust and sustainable way. The City and greater region has been blessed to have the commitment of BHS and great government partners who have assured that our populace are not left without services and that many of those who lost their jobs are now back to work. Much has returned and there is more to come.

In the wake of continued pressure on our budget, rising expenses, shrinking revenues and exhausted reserves, I am pleased to say that this fiscal year holds promise for stabilization. The previous four cycles have been difficult due to significant cuts in state aid. Both our municipal and school budgets have suffered and I am concerned that most specifically on the school side, it will be years before the district fully recovers financially, if ever.

REPORT OF THE MAYOR

Public Safety continues to be a priority as the City deals with crime issues that are pervasive in more urban communities, not least of which are the problems stemming from addiction. With increased programming, community group initiatives and continued police pressure, we are seeing a difference based on our crime statistics. That said, we cannot pull back on any of our efforts and we must keep up the pressure understanding that we need to jail dealers and treat addicts. The problems we see come from much larger social issues that are plaguing not just this City but communities everywhere. The disease of addiction and resulting crime is prevalent at all socio-economic levels.

We continue to see fair growth of new businesses and business expansions and most importantly, we are seeing a new surge of private investment in the City. Private dollars are being used for small to mid-sized development projects as well as being used to tear down blight and open up the landscape in certain neighborhoods. The continued efforts at Union Station and the Mulcare Building are very encouraging. Larger projects such as the Greylock Mill initiative and the Redwood Motel/Blackinton Mill renovations are extremely encouraging.

The “Hoosic Valley Service” that will connect North Adams and Adams with scenic rail trips continues to move along. This collaborative effort between the City, Town of Adams, Berkshire Scenic Rail Museum, and the Commonwealth, holds significant economic, social and cultural promise and further enhances the excitement of the re-birth of Heritage State Park. With the transition of state government, this project was delayed until the third quarter of this fiscal year. The project of track restoration is ongoing and there is a renewed optimism that rides between our two communities are imminent.

We continue to work with the Hoosic River Revival. This great group has been working on ways (over several years) to replace our ailing and aging flood control walls. The efforts focus on enhancing flood protection along both the north and south branches of the river by eliminating flood chutes in certain areas and bringing the river back to a natural and environmentally friendly place. This economic development opportunity will provide more natural access to the river and allow residents and tourists to better connect with this beautiful natural resource.

REPORT OF THE MAYOR

Finally, we are on our way back from some very dismal economic years and there seems to be a renewed excitement in the community. Soon we will flip the switch on our solar project, our Sullivan School kids will be transitioning into the new Colegrove Park Elementary School, we are poised to embrace our first truly balanced budget in FY16 and there are significant private sector investments in our future. We are seeing many of our younger residents wanting to become involved in the future of North Adams. A very important and encouraging result of our work is that our surrounding communities are beginning to see North Adams once again, as the “big brother” of northern Berkshire.

I have very much appreciated the support the City Council, the School Committee, our School Building Committee, the commitment of all of our boards and commissions, the guidance of my neighboring town leaders, our state delegation and the wonderful employees of our City and school system. I am very thankful for the patience, support and confidence of the people of this great city.

Richard J. Alcombright
Mayor

PUBLIC SCHOOLS REPORT

North Adams Public Schools
Organization of the School Committee

Mayor Richard Alcombright, Chairperson

Heather H. Boulger, Vice Chairperson

David Lamarre

Mary Lou Accetta

John Hockridge

Mark P. Moulton

Larry Taft

James E. Montepare, Superintendent

PUBLIC SCHOOLS REPORT

To Our Friends

One of the more important reasons for preparing this report is the strong conviction that the public has a right to know what is happening in its schools. In this summation, for the citizens of our community, are documented examples of the many programs and events that occurred in the North Adams Public Schools during the past year. You are encouraged to visit our schools and experience first hand the activities in the North Adams Public Schools.

Superintendent's Award

A special certificate acknowledging academic excellence, awarded by the Massachusetts Association of School Superintendents (MASS), was presented to Drury High School senior, Nicholas Trombley, son Dan Trombley and Judy Trombley at the November meeting of the North Adams School Committee by the Superintendent of Schools. This honor goes to high school students who have distinguished themselves in the pursuit of excellence during their high school careers. The criteria are: three year cumulative grade average, rank in class, and personal selection by the Superintendent. This award is given at the beginning of the senior year so that students selected may include this citation with their college applications.

Class of 2014

Of the one hundred students who graduated from Drury High School in June, 2015, seventy-two (72%) went on to higher education. Of that number, twenty-five (25%) will be attending four-year public colleges, twenty (20%) will be attending four-year private colleges, seventeen (17%) will be attending two-year public colleges, and ten (10%) will be going on to vocational or technical schools. Four students (4%) will enter the military and twenty students (20%) are entering the work force. Four students (4%) have other plans.

Drama Team

Our theatre department has taken a positive step forward in both production and collaboration during the school day and after school. Thanks to the support of the district administration the theatre component to the performing arts team is expanding in leaps and bounds.

This full year elective course, Theatre Acting and Production, replaces the after school class facilitated in the past. This course accentuates the

PUBLIC SCHOOLS REPORT

strengths and talents of individual, small group, and large group theatrical development as it relates to each area of the theatre. Students have the ability to focus on their specialty area, while having the exposure to all elements of theatre. The concepts explored include, but are not limited to, terminology, dramatic structure, history and timeline, self-image, improv acting, comedic timing, set design, directing, producing, script writing, and musical performances. Students have created their own “in-class” productions at the end of each quarter and this spring, take their narratives and pantomime study onto the stage for “Sidewalk Sketches, an Evening of Vaudeville”. Students enrolled in the course develop group communication, problem-solving, and critical thinking skills by rehearsing and performing many theatrical offerings.

This year, we were fortunate to have a theatre intern from MCLA, Joshua Baker, join us for the fall season both in class and after school. Joshua was our stage manager for the musical and brought so much of his college expertise to our students during his stay.

This new after school theatre initiative, what we now call “The Drury Stage Company” is a program dedicated to the development and fostering of interest in the craft of theatre among our youth. Also, through an outreach initiative, we seek the encouragement and appreciation of our community’s participation. This program seeks to empower and motivate young artists with collaboration and performance skills taught by theatre educators in a supportive, rigorous and relevant educational environment. Our students learn how to perform on the professional stage while building self-worth strategies and developing the courage to stretch.

From September through December, our performing arts staff was busy and engaged in production for “The Music Man”. Keith Davis skillfully mastered the set design while Phoebe Pepper and her students artistically brought the stage to life with their talents. Jamie Choquette and the PAM class, once again, gave luminosity a new meaning with the musical. Creative light and sound design inclusive of a back projection of a moving train was the first image the audience embraced while students performed “Rock Island”. Chris Caproni, music director, mastered the pit in addition to the score and harnessed Ms. Caton’s vision for having a marching band for an encore curtain call as was done for the Broadway revival.

Elementary students from all three schools participated in the production as well as Annie Pecor, who supported some of the choreography for the

PUBLIC SCHOOLS REPORT

show. When they say, “It takes a village” to put on a production, in this case, it is true. With the support of the district administration and many faculty, staff and community members, the show was a four night success.

In May, the cast of “The Music Man” was invited to present three songs from the December show for The Berkshire Theatre group’s “Encore Showcase for High School Musicals”, presented at The Colonial Theatre in Pittsfield. The cast and staff were required to attend a dress rehearsal a few days before the Saturday performance. The Drury Stage Company was one of eleven schools represented and their performance was exemplary to both the audience and the director of the show.

In the spring, the students were engaged in developing a homegrown Historical (and hysterical) -variety show entitled, “Sidewalk Sketches an Evening of Vaudeville”. Eighteen performers inclusive of a few newcomers have joined the stage company after school, dancing and singing to tunes of Tin Pan Alley, practicing skits, jokes, novelty acts and sketches from that time in North Adams when vaudeville was king. Theatre, Acting and Production students created narratives describing the history and significance of vaudeville in North Adams and with the support of the North Adams Historical Society and historian Paul Marino, many of those facts and images were represented on Thursday, May 28, 2015 our DPAC auditorium. Also in May, the Drury Stage Company was invited to participate in the first performing arts banquet in which three performers received awards. Alex Bernard and Nick Burchard received the Drury Stage Company Toni Award and Cameron Lapine received The Harold Hill Award.

The first week in June, we had a pre audition seminar for students interesting in the fall musical. Due to that effort, we were able to secure the rights to “Guys and Dolls” and we were able to alert the students of the choice of show and encourage them to research the musical over the summer, preparing for auditions the first week in September 2015. “Guys and Dolls” is known by many as “the perfect musical” as it has been well received throughout the last fifty years by many community and regional theatres as well as numerous revivals on Broadway. Its show hosts a large cast and we are confident that we will have a large turnout for auditions in the fall. “Guys and Dolls” is planned to be a department project, including PAM, Band, Art, Tech and Chorus within the framework of this massive undertaking.

PUBLIC SCHOOLS REPORT

With a collaborative and supporting design team, along with a growing interest of eager and engaged students, it is our vision as a department to continue to expand and explore more theatrical experiences both in school and after school for our theatrical students here in North Adams.

Drury Athletics

Drury High School and its athletics programs continued to stress the importance of academic integrity and positive decision making and Drury programs and student-athletes received several accolades which brought a great deal of pride to the school and city of North Adams, all while undergoing large scale changes. Chris Barbarotta took over as Coordinator of Athletics and Christian Watford was chosen as his assistant and site coordinator. The new tiered system seems to be working well.

Our fall season continued with the use of Family ID, the online registration system which easily organizes and tracks required documents and contracts. Health Administrator Carrie Brassard took over as the nurse overseeing any health related issues, including concussions and she has done a tremendous job taking responsibility and making sure all health issues are addressed.

This year Drury student athletes participated in golf, boys' and girls' soccer, football (co-op), boys' and girls' basketball, cheerleading, hockey (co-op), baseball, softball, track and lacrosse (co-op). Our various sports team performed well and some of the noteworthy accomplishments included: In golf, Nick Bator, being named to the All Eagle team, Nick Bator and Doug Sigsbury made the coach's All Star first team and Nick Boulger made the second team with Doug Sigsbury being the lone qualifier for the state tournament. In basketball, the boys' basketball team earned the number four seed for Western Mass tournament and won the annual Gene Wein Tournament. Justin Girard had an outstanding season in which he was named to the All Western Mass and All Berkshire and All North teams. Nick Trombley also made the All North team. In girls' basketball, Molly Moulton made the coaches All North team. Our girls' cheerleading team had a banner season. With participation numbers way up, the girls were able to win their first Western Mass cheer title. The baseball team received the number four seed in Western Mass and Logan Rumbolt was named a top seven player in Western Mass by Mass Live. Logan made the Coaches All North team along with Jake Tatro and Schuyler Robinson. Koday Crosier and Kirby Bryce made honorable mention. Logan Rumbolt ended

PUBLIC SCHOOLS REPORT

the season with the second best batting average in Western Mass division 3. In track, Connor Meehan had a fourth place finish at Western Mass and was named the WBEC male track athlete of the year.

Looking forward we are concerned that the MIAA has decided that beginning in 2016, grade seven and eight can no longer participate in high school athletics without a waiver. This is scheduled to happen in 2016.

Our booster clubs remain strong and supply much needed financial support to our athletic teams. Traci Girard was awarded this years PASS (Positive Attitude and School Spirit) Award for her outstanding support of Drury Athletics.

Overall, this years' events were well attended. The school pride continues to be a strength of Drury. The athletic department continues to honor students for their academic achievements through the Athlete-of-the-Month program and awards are announced on the Athletic bulletin board outside of the gym and on Drury TV. MIAA Student Ambassadors for this school year are Olivia Carlson and Kirby Bryce. We have had some growing pains, but overall this was a positive year with things looking even better for the future for the Drury Blue Devils.

Food Services

The Food Services Department continues participation in the National School lunch and Breakfast Programs, Fresh Fruit and Vegetable Program, After School Snack Program, USDA Summer Feeding Program, USDA Commodity Distribution Program, and Massachusetts Farm to School Project. In addition, we continue to provide breakfast, lunch, and snack to the Head Start Program at Johnson school year round and Lunch to the YMCA child care program when school is in session.

New in FY15 is participation in the Department of Defense Fresh Fruit and Vegetable Program that allows us to use commodity entitlement dollars towards the purchase of fresh fruits and vegetables from domestic producers. In addition, a new USDA Summer Feeding Site was established at Mohawk Forest Apartments to serve free lunch to children in the complex that are under 18 years of age.

The Food Services Department applied for and was awarded \$20,000.00 from a USDA School Nutrition Equipment Assistance grant. This money

PUBLIC SCHOOLS REPORT

was used to install a new Hobart dishwasher in Greylock Elementary School which has increased productivity as well as reduced energy consumption.

Participation in the National Breakfast Program rose 7% in FY 15 and 26% year over year while participation in the Nation School Lunch Program rose 8% in FY 15 and 10% year over year. This increase in participation continues to exceed national averages and is the direct result of a dedicated staff committed to improving day-to-day operations and providing our customers the best meal possible in accordance with all USDA nutritional requirements.

School Safety Committee

The Safety Committee is comprised of the Superintendent, principals, school counselors, the health administrator, the school resource officer as well as representatives from the North Adams Police and Fire Departments, North Adams Ambulance and Berkshire Medical Center. The mission of this committee is to ensure a safe, caring environment for staff, students and parents. The committee holds quarterly meetings and additional meetings are scheduled as needed. Each school has established an emergency response team and has developed emergency response procedures. Each school team as well as the central office team participates in bi-annual emergency response team training with the last session occurring in November 2013. On the recommendation of the police and fire directors, the district joined an online system called BeSafe that allows public safety officials to access essential information in the event of an emergency. One issue that the committee addressed during 2014-15 was the need to update lockdown procedures in response to new knowledge in the field of school safety. The School Safety Liaison, principals and members of the North Adams Police department explored several possible models. With the endorsement of the North Adams Police, The school district is aligning lockdown protocol with the “Enhanced Lockdown” model put forth by the MA State Police. Training with faculty is scheduled for September and new lockdown protocol is in place.

North Adams Public Schools Volunteer Program

The 2014-2015 North Adams Volunteer Program experienced another fantastic year in meeting the mission and goals of the program; over five hundred and fifty volunteers have been documented. These volunteers have given their time in after school programs, PTGs and PTAs, sporting events, MCLA S.T.I.C.S (Student Teachers in Classroom Support), The Write Stuff, Williams College Math and Science Tutoring Program,

PUBLIC SCHOOLS REPORT

Mentoring Programs, The Foster Grandparent Program, Special Olympics, Read Across America and Special Events with parent and community volunteers. The 2014- 2015 school year is the third year in the three year CORI/SORI cycle for registered volunteers. Over the three years, faculty, staff and parents have continued to show an increased awareness of the need for volunteers to become registered and approved. This continues to help ensure the safety of our students as well as increase the integrity of the program.

Many special projects and programs were held throughout the year, including the service learning project, “A Heart for Pop”. The project, which was organized by PreK teacher, Rosey Dzierga taught the PreK students about illness and caring for others, while also taking donations for the local non-profit, Pop Cares. Many volunteers, including parents, community members, Drury High School seniors, local businesses and the MCLA Men’s Basketball Team helped to make it a success through their volunteer efforts. The third year of the Williams College tutoring program saw over 100 Williams College students working with students from all three elementary schools during after school programs. The Williams College volunteers were able to continue using the BRTA to travel to Brayton Elementary where they worked with students five days a week. All three elementary schools continued to benefit from the volunteers in the Foster Grandparent Program. A total of ten volunteers worked in the program. At the end of 2014, long-time Foster Grandparent volunteer, Rose LeBeau retired from the program at the age of 92.

New to the volunteer program, was the addition of a partnership with the MCLA Mens’ Basketball Team. With assistance from Coach Jamie Morrison, a one on one mentoring program was started at Brayton Elementary. Members of the team came twice a week to spend lunch and recess time with targeted students. We hope to continue this program next year and extend the opportunity to Greylock and Colegrove Park Elementary as well.

In the upcoming school year, the program looks forward to continued growth in volunteers, tracked volunteer hours, and new projects, which enhance the educational excellence in the North Adams Public Schools.

English Learner Education (ELE) Services

The ELE program in North Adams Public Schools is based on the

PUBLIC SCHOOLS REPORT

model of Sheltered English Instruction/Immersion which specifies that identified English language learners (ELLs) receive content instruction in regular classrooms as well as specialized instruction in English language development. The language of instruction is English, with clarification when necessary in the home language.

The Board of Elementary and Secondary Education adopted the World-class Instructional Assessment and Design (WIDA) English Language Development (ELD) standards in June 2012 as part of the Rethinking Equity and Teaching for English Language Learners (RETELL) initiative to improve instruction and outcomes for English language learners throughout the state.

WIDA is a multistate consortium focused on academic language development and academic achievement for linguistically diverse students through high quality standards, assessments, research, and professional development for educators. The WIDA ELD standards promote academic language proficiency in four content areas - language arts, mathematics, science, and social studies - and thus facilitate students' success in school. WIDA provides a host of tools and resources educators can use to differentiate instruction for ELLs and promote their academic language development.

In 2014-15, the North Adams Public School fully implemented the WIDA ELD standards in the services delivered by our English language learner instructors. We also began the process of embedding WIDA ELD standards in all areas of the core curriculum (English, math, science and social studies) so that English language learners are supported by the regular curriculum, and language development is improved for all students. We will continue to embed WIDA ELD standards in various curricula as they come up for revision. Our goal is to have WIDA fully embedded in all core subject curricula by June 2017.

This school year we also began the process of training our core subject teachers and administrators who serve our ELLs in sheltered English immersion pedagogy as required by the Massachusetts Department of Elementary and Secondary Education (DESE). Nine teachers and seven administrators completed the DESE-approved training. Our ESL teacher also organized a study group for other teachers who desired to earn their SEI licensure endorsement to prepare them for the SEI endorsement test. Eight additional teachers took advantage of this opportunity.

PUBLIC SCHOOLS REPORT

Because SEI instruction benefits all students who lack adequate academic language skills, the district administrative team has decided to focus all the district professional development for 2015-16 on academic language development pedagogy. This will not only improve our faculty's instructional capacity, but will also allow faculty to complete the fifteen hours of SEI-related professional development that will be required for any teacher or administrator licensure renewal after June 2016.

During the 2014-15 school year, the ELE Department served fifteen English language learners (ELLs) ranging from pre-K to grade ten and attending three of the four district schools. Staffing consisted of one certified ELL instructor and an ELL tutor, both working under the direction of the district's Administrator of Teaching and Learning.

Fourteen ELL students were eligible to participate in the state ACCESS test of English language proficiency in January. Students' proficiency levels ranged from Level 2 (Emerging) to Level 6 Reaching). Students are considered no longer in need of services when they reach Level 6. Annual growth overall was on target, with five of the nine students for whom growth scores could be calculated achieving average annual growth in comparison to their academically similar peers across the state, two students growing less than their peers, and two students achieving high growth in relation to their peers.

Student Support Centers

The 2014-2015 school year continued with Student Support Centers (SSC) district wide.

SSC staff members compile data daily, weekly, monthly and annually. Data from the student support center is submitted monthly to the Office of Research and Evaluation. School-based CORE teams, IST teams and leadership teams used the data to guide interventions with individual students, programmatic changes and school improvement plans.

Ongoing evaluation of the program indicates that Brayton Elementary and Drury High School continue to have the most formulated programs. Others served more disciplinary issues with more of an in-school suspension format. Professional development will begin in September 2015 to stress less of the disciplinary aspect in the two remaining elementary programs and more student support based.

PUBLIC SCHOOLS REPORT

The SSCs that were formulated continued to reduce teachers' time in class spent negotiating, arguing, and debating with continuously disruptive students. It also reduced the overload on school administrators, counselors, nurses, and office staff with discipline referrals. The SSC established a support within the building with at risk/problematic students and also provided reflective opportunities for skill building.

Community Service Learning

Service-Learning is a method of teaching that helps students learn and develop through active participation in community service as a direct application of the content area. The district continues to partner with Massachusetts College of Liberal Arts and the Northern Berkshire Community Coalition to advance service learning. Research indicates that quality service-learning increases student engagement, achievement and aspirations and is an effective strategy for preventing drop out, teen pregnancy, violence and other risk behaviors.

We continue to offer a mini-grant program for North Adams teachers to support ongoing and new projects. Fifty-three teachers led 1345 students (90% of district enrollment) in 92 service-learning projects during the 2014-15 school year. Projects incorporated all content areas, and addressed themes such as local art and history, school safety, hunger and homelessness, support to people with illness, community beautification, school and community gardens, elders, holiday cheer and mentoring. Descriptions of all projects are posted on the Service-Learning page of the NAPS website. A district Service-Learning Advisory Committee meets on a regular basis to advance program goals, review mini-grant applications and provide networking. Members include representative teachers and staff from NAPS as well as from MCLA, Northern Berkshire Community Coalition and the Growing Healthy Community Garden Program.

School garden projects continue to expand across the district in partnership with the Growing Healthy Gardening Program. This is a long-term commitment to engage as many educators and students as possible in collaborative projects across the curriculum that empower the local community to be involved in solutions around hunger, poverty, nutrition and environmental and health impacts of locally sourced food. Brayton, Greylock, Sullivan, Drury and E3 Academy now all have raised-bed, organic gardens on campus. 21st Century students created raised bed and

PUBLIC SCHOOLS REPORT

container gardens onsite at the Berkshire Food Project. The produce from all of the gardens, except Greylock and E3, is harvested and donated to the Berkshire Food Project for their free community meals. Some of the gardens also involve composting and the re-use of rainwater and recyclable materials. Multiple classrooms prepare and serve meals at the Berkshire Food Project. Students in the Off-Campus program contribute garden bed construction and repairs, seedlings, and prepare sites for garden shares. Drury construction students built a sign for the beds at the River Street Community Garden where they had previously designed and installed beds for Hoosic River Revival.

Most seniors participate in a service-learning capstone project through their English course. Students identify needs and select community organizations to partner with based on career interests or personal passions. Working individually or in small groups, seniors develop independent service-learning projects. Senior projects this year included raising funds for cancer research, producing the Drury Lip Dub, voter registration, care packages for children in emergency foster care, supporting local animal shelters and working with patients at Boston Children's Hospital.

Service-Learning is a primary and highly effective teaching strategy at E3 Academy. E3 students studied the Hoosic River and continued their work sustaining a walking path in the Willow Dell area. They expanded their NAMApparel business by adding a new tagline "It's gonna be a great day!" and selling travel mugs that positively promote North Adams. E3 students built and planted a garden in the courtyard at the Windsor Mill to foster community relations with fellow mill tenants. They also developed a photography exhibit called "Voices of Youth" aimed at increasing understanding between people of different ages and backgrounds. Because of their exemplary practice with service-learning, the faculty and students of E3 were presented with the 2015 Massachusetts Service and Volunteerism Award in the Outstanding Service-Learning Partnership category at the Statewide Conference on Service and Volunteering hosted by the Massachusetts Service Alliance in Framingham on June 1, 2015.

Parent Involvement

In order to reach their potential, parents and schools must be partners. In the North Adams Public Schools, we have developed a comprehensive parent program. Parents of students in grades prekindergarten through twelve are provided with a variety of opportunities to participate in their child's schooling.

PUBLIC SCHOOLS REPORT

Parent orientation programs are held every September at all the schools in the form of Open Houses. An Annual Title I meeting is held each year to disseminate information to families on school wide Title I services and to build communication with parents. During the 2014-2015 school year, instead of holding this on its own night, it was held in conjunction with Open House. LINCS and Title 1 staff were on hand to answer parent questions as well as give out information and take home activities. Staff found we were able to connect with many more parents and families this way. Parent/Teacher conferences are held in November where parents, children and school faculty sign a Parent/School Compact. Parent Teacher Groups continue to provide supports for both the schools and parents.

Our LINCS Parent Center is active in building communication regarding parent involvement throughout the district. The mission is to develop a firm collaborative partnership through which schools, families, and communities share the responsibility for the education and well-being of our children. The Center provides many resources such as family programs, monthly newsletters, and a lending library of parent and family items. Additionally, used clothing and shoes are collected to give out to families in need.

During the 2014-2015 school year, a greater effort was made to think about how we engage with families. Due to changes in daily family lives and busy schedules, it is becoming even more important to connect with parents in ways that are convenient and accessible. Therefore, a greater emphasis was placed on providing information through our printed and digital newsletters. LINCS staff, Liz Urban and Donna St. Cyr also attended a “Right Question” workshop offered by Childcare of the Berkshires in order to better help parents communicate with the district. LINCS provides a variety of opportunities for parents to participate in parenting groups and parent workshops, either through the schools or in collaboration with community agencies such as Child Care of the Berkshires, Family Resource Center or The Family Place.

Our schools have been working on enhancing the Transition to Kindergarten program and focusing on the transitions for families as well as students. This includes a family welcome bag at Kindergarten Registration and Screening in April and “I’m Going to Kindergarten!” t-shirts at Kindergarten Orientation in June.

PUBLIC SCHOOLS REPORT

Technology

The North Adams Public Schools has taken some specific steps to support technology use by teachers, students, and staff throughout the district. A major focus involved hiring a Technology Coordinator to support teachers with the incorporation of technology into their everyday curriculum. North Adams teachers are moving from teaching those skills in an isolated classroom, to using technology as stated in the Massachusetts Technology Literacy Standards and Expectations: “The teaching and learning of technology skills should be integrated into the general curriculum.” We will continue our work with our teachers and students to prepare every student for the world of work, higher education, and lifelong learning using multiple technology tools.

A District Technology Team has been created to help drive the work needed to support the teachers. Along with this committee there have been subcommittees that are supporting iPad initiatives, software purchases, as well as teacher professional development. The first summer Technology Conference has been offered to provide some of the professional development that will help teachers refocus their curriculum with the use of technology. It is expected that these professional development workshops will be offered again throughout the coming school year for all staff.

Some additional technology-related highlights from the 2014-2015 school year are listed below:

Drury High school required network restructuring and upgrades that happened over the summer, to support the growing use of technology in the school. They continued their Learning Lab, where they provided various online opportunities, including skill boosters, credit recovery and full credit High School courses that may not have been offered within the Drury Course Offerings. Drury also created a College and Career Center that provides online access to career and college exploration, as well as online college application availability for all students.

At the elementary level we added 7 iPads to our 4th and 5th grade classrooms at Greylock School and 5 iPads at Brayton School. These iPads, along with those provided by the Williams College iPad Initiative, will provide complete classroom sets in each school so when teachers use them each student can have their own device to engage with. The Williams iPad

PUBLIC SCHOOLS REPORT

initiative provided training opportunities for the core group of teachers in each school. We have introduced a new Inventory Management System to help track our technology equipment. Phase one has begun to track all technology item and Phase two will be to expand and use the system to track curriculum related materials. There is also a search taking place to find a Mobile Device Management System to help streamline the Apps and programs used in our district.

The iBooks that originally came from the Conte One-to-One Initiative have reached the end of their life and are being phased out. We have however, upgraded the mini laptops, EE PC's, at each school and we hope that extends their life. Computers in the district have been moved from Windows XP to Windows 7. As a cost saving measure, all the systems in Central Office have been contracted out to Enrollment for Education Solutions (EES)

Drury High School, with the help of the grant, has been able purchased a classroom set of 10 iPads to have the 8th grade students engage in the exploration of math careers through their math curriculum.

Across the district, the implementation of the Edlio Website Creator was available to all staff. Some staff members have been able to create classroom websites for more effective and coordinated ways to outreach to families and the community. At the three elementary schools, teachers were encouraged to continue the use of the web programs to support the curriculum such as Read Naturally, Lexia, MobyMax and Math Expressions for online literacy and math interventions.

North Adams finalized the purchase of technology hardware for Colegrove Park Elementary School that is expected to be open in early 2016. All teachers for the Colegrove Park Elementary School will be receiving the newly purchased laptops late in the summer of 2015 to begin the transition to the new technologies that will be available when the new school opens.

Pathways to High School Graduation & College & Career Readiness

Two significant grants (MassGrad and Massachusetts Math/Science Institute Advanced Placement Initiative) aimed at providing multiple pathways to high school graduation and improve college and career readiness skills of students came to an end in June 2015 for Drury High School. In its fifth and final year, the MassGrad Grant supported Drury's online learning lab,

PUBLIC SCHOOLS REPORT

graduation coaching and the competency-based E3 Academy to support on-time graduation for all students. Preliminary MassGrad end of year data approximates the number of students served (given some students transferred out of and/or dropped out of school) during the 2014-2015 school year:

- Drury Online Learning Lab: 98 students
- Graduation Coaching: 70 students
- E3 Academy 19 students

The Learning Lab completed its final year of using the PLATO online platform for credit recovery and “full run” content courses and electives for students in grades 9-12. Many students served via in the Learning Lab completed more than one online course. Students were scheduled into online courses for a variety of reasons, including but not limited to: credit recovery, scheduling conflicts, credit acceleration and/or to accommodate students dually enrolled in college courses that met during the regular school day. Drury’s online credit recovery program was featured as a rural school in the April 2015 Blended Credit Recovery policy brief. Developed by the Northeast Comprehensive Center (NCC) in collaboration with the Massachusetts Department of Education, the NCC evaluated our Learning Lab program in four areas: Policy, Program Design, Curriculum & Instruction and Capacity, citing that Drury’s program was strong in several domains. Drury will migrate to the Edgenuity platform for the delivery of online courses, with training occurring this past spring for staff.

Up to seventy students were served via two graduation coaches during the school year. These adult advocates served a variety of roles, depending upon the needs of their at-risk student caseloads. Approximately twenty percent (20%) of the 2015 graduates received some type of graduation coaching during their tenure at Drury High School. Drury will modify the graduation-coaching program as part of their ongoing College and Career/ Student Support Services redesign, as funding for the 2015-2016 school year can only maintain one coach.

The E3 competency-based program supported nineteen students in the areas of essential skills and knowledge, effort and employability. Sixty seven percent (67%) of the students served at E3 graduated in June of 2015. Of the nineteen students, ten completed their graduation competencies from the E3 Academy, two students returned to Drury in the spring of 2015 to complete their graduation requirements, three students will return to E3, one student will return to Drury and three students dropped out from

PUBLIC SCHOOLS REPORT

E3. While supporting high school graduation for at-risk students, E3 also engaged in several community and service-learning activities in North Adams in an effort to break down barriers and support the community, while learning and demonstrating academic skills and knowledge. Along with their ongoing Hoosic River Revival project, E3 students and staff also identified the needs connected to city pride and local economics to develop a line of t-shirts and sweatshirts called NAMApparel in order to promote pride and tourism. In the second year of the NAMApparel project, students added the tagline “It’s gonna be a great day!” and expanded the business to include travel mugs.

The final school year E3 Academy project took place in partnership with Melanie Mowinski, owner of PRESS: Letterpress and Associate Professor of Art at MCLA. Students displayed photographs and prints describing their unique experiences as young residents of North Adams in May. With guidance from historian Joe Manning, the students identified personally meaningful locations throughout North Adams to give visitors and residents insight into the lives of North Adams’ youth. At PRESS the students created covers for books of personal stories they wrote, and were accompanied by student photography. The work was the culmination of the spring trimester’s theme exploring “Who I Am and How Do I Fit in the World.”

Several community partners have made these projects a reality with E3: Keith Bona, Bona Marketing and Berkshire Emporium; Judith Grinnell, Hoosic River Revival; Joe Manning, Local Historian; Melanie Mowinski, Press Publishing and Massachusetts College of Liberal Arts; John Bissell, Greylock Federal Credit Union; and Ricco Fruscio, Chamber of Commerce. As a result of E3’s service learning and collaboration with the above community partners, the students and staff were recognized by the Massachusetts Service Alliance and honored with the Outstanding Service Partnership award at a state ceremony in Framingham in June.

Drury High School’s work to create flexible pathways to graduation has often been highlighted. The Massachusetts Department of Education selected Drury as a case study site due to school improvement in its dropout and graduation rates during the first two years of the MassGrad award. Twenty-eight of the MassGrad high schools, including Drury High School, received “Implementation Awards” through a competitive application process. Drury High School received an award of \$237,500 to

PUBLIC SCHOOLS REPORT

be used during the 2010–11 through 2014–15 school years. According to the UMASS Donahue Institute, improvement was sustained through the third year of the award. Specifically, from the 2010–11 school year through the 2013–14 school year, the school’s annual dropout rate decreased from 6.2% to 3.8%, and its 4-year graduation rate increased from 73.3% to 79.6%.

Drury’s promising practices and evolution of programming over the past five years led to the North Adams Public Schools as being one of three district awardees featured at the MassGrad Showcase in May. Principal Amy Meehan was a speaker on the Leadership Panel, offering reflections on the last five years of progress, why the work is important, and where the work needs to go next. Assistant Principal Tim Callahan presented a break out session for model practices with online learning.

The Off-Campus Program

The Off Campus Program located at 931 South Church Street, serviced 40 children in a variety of programs.

The Adult Transition Program for 18-22 year old young adults with disabilities is housed at the Off-Campus Facility and serviced nine students this year. One student graduated in June and will transition to an Adult Service Agency in September. During the summer he worked for the Off-Campus Program. An additional student who was doing a post-graduate program in the Adult Transition Program graduated from the program as well as from Project Reach at Berkshire Community College (BCC). Project Reach is a program for students with disabilities in Berkshire County who are interested in culinary arts as a career. This student was able to attend through a cooperative venture between the Massachusetts Rehabilitation Commission (MRC) and the North Adams Public School. The students were exposed to a variety of work and learning experiences throughout the city including Clarksburg Elementary School, North Adams Central Office, North Berkshire Food Project, Adult Day Health Program and North Adams Pre-k Program. Additionally students participated in a swim/exercise program at the YMCA and learned how to use the BRTA as public transportation. Social, functional life and vocational skills are the focus of the program.

In addition to the adult program the Off-Campus Program serviced approximately thirty students from the elementary and high school. Classes were offered in horticulture, recreational art, plant maintenance, grounds maintenance and woodworking. Along with course content, students

PUBLIC SCHOOLS REPORT

stressed social skill building and pre-vocational skill building. Students made projects for sale in the store, planted and transplanted seedlings for plants to be sold in the store and for plantings for the city's main street. The wood shop made dividers for the elementary schools; repaired furniture for customers, and worked on maintenance skills around the building itself.

Professional Development

The purpose of professional development is to enhance student learning by promoting increased knowledge, skill, and renewal of educators, and other members of the educational community. Professional development promotes coherent, systemic approaches to improve teaching and learning across the district. In 2014-15, the North Adams Public Schools was in its second year of an ambitious three year plan for professional development focused on improving classroom instruction.

During four district half days, most faculty participated in professional development focused on some aspects of instructional best-practice selected by their building principal. The district's instructional coaches and building instructional leadership team members assisted in the design and delivery of the professional development. Topics ranged from standards-based lesson planning, to best-practice math instruction, to effective use of student assessment results, based on what principals and instructional leadership teams determined was each building's most critical need. In addition, some educators pursued independent professional development during the district half days that more closely aligned with their positions and their individual professional growth goals.

In addition to the district half days, North Adams Public School educators also participated in a range of other professional development opportunities throughout the year including professional development embedded in regular collaborative meetings within their grade level or discipline, rigorous on-line graduate level courses through the Department of Elementary and Secondary Education, and professional development offered through the Berkshire District and School Assistance Center and Berkshire Readiness Center on science instruction in the early grades, and effective use of data for school planning and instruction.

To continue to support customized individual professional growth, the Administrator of Teaching and Learning worked with five faculty members to develop a series of on-line professional development modules focused on best-practice instructional techniques. Beginning in July 2015, these

PUBLIC SCHOOLS REPORT

will be available to all new and veteran educators to advance their skills in various areas.

Summer School Programs

The North Adams Public Schools offered a variety of summer programs for students at all levels. All summer programs strive to improve academic performance and/or improve students' social skills.

For five weeks, Brayton Elementary School was home to Kindercamp, Summer Science Camp, and the CASTLES (Communication Approach in School while Teaching Life Skills & Educating Students) summer program. Kindercamp is designed to support incoming kindergarteners and their families in the transition to elementary school. In addition to orienting students to the activities and routines of a typical school day, Kindercamp also provides students with age appropriate learning experiences that allow them to engage in the theme of the Summer Science Camp.

Summer Science Camp 2014, "Kids on the Move": In the summer of 2014 North Adams Public School students were given the opportunity to enroll in a five week science camp which ran from 8:00 AM to 3:00 PM. Monday thru Thursday. The purpose of this extended day camp was to stem summer learning loss among our targeted population of students. The enrollment was over 300 students in grades PreK thru 6th. The staff consisted of academic leaders with assistants to support students. Special Need Students enjoyed success through a strong support system of 1:1s and accommodations to their daily schedule when needed.

Planning for the camp began 6 months prior to the start of camp to allow time to research a theme, pull in outreach educators and schedule professional development for staff. The summer coordinator supported the academic leaders with the purchase of teaching materials based on the theme. In addition, to get the students excited & ready to learn, the school lobby was totally transformed to reflect the "Kids on the Move" theme with a 9ft. kayak & other sports related displays and literature to support the movement theme.

Students spent 5 weeks learning about how their bodies work and engaging in a variety of sport activities. To further develop the theme, academic leaders planned many off site trips such as trips to the North Adams Public Library, batting cages, the Equus Therapeutic Farm, hiking, biking and

PUBLIC SCHOOLS REPORT

swim. There were several invited guest presenters such as the soccer coach from MCLA, a physical therapist, a Zumba instructor and a DJ who provided several musical pieces all aligned to the move theme. An added perk to camp was the partnering with North Adams Public Safety making it possible for our 5th & 6th graders to attend the R.O.P.E.S Camp at Windsor Lake.

Daily breakfast, healthy snacks and hot lunch were served to insure that all students got their brains working to the fullest. The social/emotional needs were also addressed in that staff was trained in MindUP behavior program to help students become more mindful of their actions throughout the day. The creative side of the students was addressed with a Drama & Creative Movement Leader on site with scheduled times to work with all the students. A Celebration of Learning Trip was planned the last week of camp to the Basketball Hall of Fame for students in 4th to 6th grade and the Holyoke Children's Museum for the Kindergarten to 3rd grade students where students engaged in additional activities that enhanced their learning about movement.

The CASTLES program provided social skills, communication and physical therapy for 19 students with autism and communication disabilities. The summer program was held at Brayton Elementary School and was integrated with the NAPS Science Camp which is open to all students. The summer program aligned its summer skills curriculum with the theme of the Science camp. Students participated in field trips, celebrations and activities with the camp including an ice cream social every Friday. Transportation was provided to and from home to the program. The program was held 4 days per week for 4 hours per day for 4 weeks.

Drury High School also offered a fee-based summer school program for students who were interested in receiving credits towards their high school diploma. Sessions in English, social studies and science were offered. A total of 22 students attend the program, of which 14 were Drury students. Due to low enrollment in math, the course was not offered.

Drury High School continued its Massachusetts DESE grant funded summer STEPS (Summer Transition Excellence Program for Success) program in 2014. The scope of the program was broadened to not only include students that were at risk of repeating 8th grade, but also students at risk of having to repeat grades 9 or 10.

PUBLIC SCHOOLS REPORT

The program also evolved to encompass the Department of Elementary and Secondary Education's emphasis on STEM. High school teachers developed curriculum that was designed to specifically address deficits in those content areas. The STEPS staff also developed a "Problem Solving Process" that was a hybrid of the Engineering Design Process and the Scientific Method. In order to more fully engrain these skills, students were consistently referred to a "problem solvers" throughout the program. This problem solving process was deeply embedded in to the program, not only during academic classes, but also during Service Learning projects, when students were reflecting on academic and social/emotional strengths and weaknesses, and during college and career exploration.

In addition to content specific remediation, participants were also provided with direct instruction regarding their development as students. Lessons in organization, active listening, behavior, public speaking, teamwork and collaboration were implemented.

Students used the KIDS Consortium's "Kids as Planners" model to investigate, develop and carry out 4 different service learning projects: a shed was built to house snow removal equipment at Brayton School, garden beds and a sign were designed, built and installed at the River Street Community Garden, science lesson plans and hands-on activities were created for kindergarten and first grade students, and postcards were designed, printed and donated to the City Planners Office and The Office of Tourism.

The school's guidance staff and Career Specialist worked closely with the students in the program. They addressed the "problem" of getting to and selecting a college or career. They delivered direct instruction regarding skills that would make students' college and career ready and also conducted a college exploration activity where students selected a school and explored its recommended GPA and SAT scores, tuition, location, etc. In addition, students were introduced to Naviance, a web-based program that students can use throughout high school to stay on top of the complicated college and career process. Students created accounts, explored career options, salaries and skills needed to work in those fields.

Thirty-seven students successfully completed the program. They recovered content credits, or "banked" elective credits and were able to move on to the next grade without having to repeat courses. Students and staff

PUBLIC SCHOOLS REPORT

celebrated their success at a group picnic and activity day held at Bousquet Mountain.

Mary Jezyk Sunshine Camp

The Mary Jezyk Sunshine Camp is a summer recreational camp that provided services for approximately forty special needs students from pre-kindergarten through grade twelve at no cost to the families. The camp services students with mild to severe needs providing much needed programming for this population to develop social skills and prevent regression of skills. The four week program is held at Historic Valley Park and offers students a variety of activities including swimming, arts and crafts, games, and field trips. This year the program completed themed activities including Christmas in July which was a theme for the campground. Lunches, nutritious snacks and transportation are all provided.

MCAS Testing

The Massachusetts Comprehensive Assessment System assesses students in grades three through ten annually to measure student achievement and annual growth in comparison to academically similar peers from across the state. Students attending high school in Massachusetts must obtain a passing score on MCAS tests in the areas of mathematics, English language arts and science to receive a high school diploma.

The North Adams Public Schools uses the results of MCAS testing to identify students who need extra support in the areas of mathematics, reading and writing. Academic support services are provided in the regular classroom and outside the regular classroom depending on the severity of need. After school programs are also in place to provide academic support in MCAS tested areas. MCAS results also inform, but do not determine, our evaluation of teacher and administrator effectiveness, and provide evidence regarding the effectiveness of our academic programs.

MASS MoCA

In FY15, the North Adams Public Schools celebrated its fifteenth year collaborating with Kidspace and MASS MoCA. Kidspace organized an exhibition project entitled It's Only Human, which was targeted to students in grades Pre-K through 7, and featured works from the artists Marilène Oliver and Nick Veasey. All students in Pre-K through seventh grade visited MASS MoCA for a combined main galleries and Kidspace tour, with thematic art-making and mindful practice as well. The tours investigated the concept of "STEM-to-STEAM," or exploring how artists

PUBLIC SCHOOLS REPORT

embrace STEM disciplines (Science, Technology, Engineering, and Math) in their work, and how STEM knowledge can support artistic practice. For example, Oliver uses MRIs and CT scans in her work and Veasey uses X-rays, so the Kidspace visits included discussions of this technology, where it is typically encountered (a doctor's office), and what is gained when artists adopt these kinds of tools in their work. Art projects for Grades 3-8 involved created a "low-tech" X-ray drawing; PreK-2 created dot sticker faces based on the residency project described below. The mindfulness activity was a body scan, to encourage students to become more aware of their own bodies.

Highlights from the visits to the main galleries include: solving a geometry puzzle in the Sol LeWitt galleries; discussing habitats and migration with PreK-2 and ecology and extinction with Grades 3-8 in an exhibit called Eclipse about the extinction of passenger pigeons; weather and basic machines in Lee Boroson's Plastic Fantastic; and shadows in Teresita Fernandez's As Above So Below. Teachers were also given an It's Only Human teacher guide, with STEAM pre- and post-visit activities related to the exhibition.

As part of the Kidspace exhibition, Marilène Oliver conducted artist residencies at the museum with Greylock and Sullivan Elementary Schools. She worked with students in grade 4 to create a larger-than-life-size face, constructed from 12 MRI images printed onto acetate onto which the students placed thousands of fluorescent dot stickers. Students were also able to decorate their own miniature head mobiles. The large version was incorporated into the Art Assembly dance performance Body-ody-ody, which all NAPS PreK-7 students attended in November. Nick Veasey worked with Brayton Elementary School 4th graders; the group visited the Albany Airport to investigate X-ray technology with TSA, and then returned to the museum on another day to create cyanotype prints from medical images (Veasey borrowed Oliver's MRI scans). Both of these residencies were funded by grants from the Massachusetts Cultural Council and the Institute for Museum and Library Services.

Additionally, MASS MoCA Teen Programs continued to expand. The weekly Teen Task Force after school sessions regularly included four Drury High School students. MASS MoCA Education Intern Zorelly Cepeda also led a 6-week after school hip hop dance class at Drury in March and April. Finally, 81 Drury students participated in the 5th Annual Teen Invitational

PUBLIC SCHOOLS REPORT

high school art show at MASS MoCA; 15 of these students won awards at the ceremony in April (including the Grand Prize winner, an 11th grade student from Drury).

21st Century Community Learning Centers Program

The 21st CCLC programs of the North Adams Public Schools offer high-quality, project based learning experiences during out of school time for students in grades K-12. All 21st CCLC programs strive to build academic skills in reading and math through hands-on learning opportunities; to encourage the development of the whole child; we also provide daily opportunities for cultural enrichment, recreation, and social skill development.

21st CCLC programs continue to have a significant positive impact on students' academic performance, and other skills and attitudes that are associated with improved academic outcomes such as initiative, engagement, and analysis skills.

We continue to offer high quality learning opportunities for the young people of North Adams, to provide leadership amongst a network of after school program providers across the state, and to plan for the challenge of sustaining the program through strategies including donations from participating families and local grants.

The Gateway Fund

The Gateway Fund is an endowment fund administered through the Berkshire Taconic Community Foundation. The purpose of the fund is to nurture educational excellence by providing grants to students and staff of our schools. In the spring of 2015 our twelfth round of grant awards was completed.

Retirements

Retirements during this past year included Anna Saldo-Burke, Susan Gilman, Lyn Moiseff, Linda Neville, Jena King, Roger LaRocca, Paul Narotski, Susan Frew, Barbara Manley and Mary Cote. We extend to them our thanks for their many years of dedicated service.

PUBLIC SCHOOLS REPORT

North Adams Public Schools
School Calendar 2014-2015

September 2014 (20)

M	T	W	TH	F
X	(2)	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

February 2015 (15)

M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
X	X	X	X	X
23	24	25	26	27

October 2014 (22)

M	T	W	TH	F
		1	2	3
6	7	8	9	10
X	14	15	16	17
20	21	22	23	24
27	28	29	30	31

March 2015 (22)

M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

November 2014 (17)

M	T	W	TH	F
3	4	5	6	7
10	X	12	13	14
17	18	19	20	21
24	25	26	X	X

April 2015 (16)

M	T	W	TH	F
		1	2	X
6	7	8	9	10
13	14	15	16	17
X	X	X	X	X
27	28	29	30	

December 2014 (17)

M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	X	X	X
X	X			

May 2015 (20)

M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
X	26	27	28	29

January 2015 (19)

M	T	W	TH	F
			X	X
5	6	7	8	9
12	13	14	15	16
X	20	21	22	23
26	27	28	29	30

June 2015 (16)

M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	X	X	X	X
X	X	X	X	X

PUBLIC SCHOOLS REPORT

The Committee's policy of nondiscrimination will extend to students, staff, the general public, and individuals with whom it does business; No person shall be excluded from or discriminated against in admission to a public school of any town or in obtaining the advantages, privileges, and courses of study of such public school on account of age, race, color, sex, gender identity, religion, national origin, sexual orientation, disability or homelessness.

NORTHERN BERKSHIRE VOCATIONAL REGIONAL SCHOOL DISTRICT

The Northern Berkshire Vocational Regional School District, McCann Technical School, students, faculty and staff continued their record of noteworthy accomplishments in fiscal year 2015 and this report highlights some of these accomplishments.

Our mission is to graduate technically skilled, academically prepared, and socially responsible individuals ready to meet the challenges of the 21st century. Our mission and educational philosophy are implemented by adhering to the following core values:

- C**ommunication strengthens partnership development and teamwork.
- A**chievement is attained through a strong work ethic.
- R**espect from all guarantees a safe learning environment.
- E**thics ensure a dedication to honesty and integrity.

During the last nineteen years we have witnessed a dramatic transformation in vocational technical education especially in our application of technology and STEM subjects. We are very proud of the academic and technical achievement of our students and as each succeeding class raises the bar of accomplishment, the next class seeks to surpass it. The integration of our technical and academic curriculum has prepared our graduates well for their future and we appreciate you, our member communities, for your support in making it happen.

The accomplishments of our students reflect the McCann culture of learning:

At the 2015 National Conference, for the first time in the history of the school, Samantha Dorwin, a junior machine technology major, earned a seat on the SkillsUSA national officer team as the 2015-2016 National Region One Vice-President.

Ms. Andrea Leal, business technology 2014, a sophomore at the College of Saint Rose in Albany, New York, is the BPA national postsecondary treasurer and joined us from London, UK via teleconference for a Business Professionals of America update.

The Class of 2015 became the twelfth class in a row to attain 100 percent competency determination on the MCAS tests.

Twenty-eight of the Class of 2015 earned the prestigious John and Abigail Adams Scholarship awarded through the Department of Elementary and

Secondary Education for their academic record and MCAS achievement.

Our 115 2015 graduates saw 63% continue their education in a variety of colleges and universities, 34% enter the workforce and 3% proudly enter into military service.

The results of the spring 2015 MCAS test once again echoed the continuous progress of our students through their dedication and that of our terrific faculty. Once again McCann posted solid scores highlighted below.

GRADE 10 - ENGLISH LANGUAGE ARTS					
PERFORMANCE LEVEL	2011	2012	2013	2014	2015
ADVANCED	14%	21%	15%	17%	25.7%
PROFICIENT	73%	67%	76%	77%	68.9%
NEEDS IMPROVEMENT	13%	11%	8%	6%	4.5%
FAILING	1%	0%	1%	1%	.7%

GRADE 10 - MATHEMATICS					
PERFORMANCE LEVEL	2011	2012	2013	2014	2015
ADVANCED	41%	33%	35%	44%	32.35
PROFICIENT	37%	42%	39%	29%	46.25
NEEDS IMPROVEMENT	20%	23%	17%	24%	19.2%
FAILING	3%	3%	9%	3%	2.3%

GRADE 10 - SCIENCE AND TECH/ENG					
PERFORMANCE LEVEL	2011	2012	2013	2014	2015
ADVANCED	11%	9%	13%	19%	11.3%
PROFICIENT	64%	54%	53%	52%	63.7%
NEEDS IMPROVEMENT	22%	30%	24%	27%	23.4%
FAILING	3%	7%	9%	2%	1.6%

The McCann Athletics program continues to enjoy success in the Pioneer Valley Interscholastic Athletic Association. We are very proud of our Football Team for claiming its first Western Mass Championship in the program's history. The team went through its historic season undefeated until the State Semi-finals claiming it's second league championship in as many years along the way. The

NORTHERN BERKSHIRE VOCATIONAL REGIONAL SCHOOL DISTRICT

rest of our sports programs had very successful seasons as well. Some key highlights were the Boys Soccer and Boys Cross Country teams winning the State Vocational Championship, Shane Fuller scoring 100 points in soccer and 1000 points in basketball and signing a national letter of intent to St. Rose College, and the Baseball team winning the Tri-County League Championship.

The integration of educational technology into our programs continues to be a priority. We received a donation of Siemens' manufacturing design software that allowed our manufacturing students to access the most modern of industry standard software packages. The value of this donation is in the millions of dollars. Our recently renovated library added 70 laptops for student research and we expanded our bandwidth to accommodate more distance learning and communication applications. The addition of new computer numerical control machines with advanced Fanuc control systems ensured that we are able to meet the training standards of the Massachusetts Advanced Manufacturing requirements.

Community service projects continue to provide us with an excellent opportunity to allow our students to exhibit their skills and support community activities. The installation of a playground storage shed for the Cheshire Elementary School involved CAD and carpentry students. Our culinary students continue to support a number of area events including the Relay for Life and numerous county organizations. Our metal fabrication students made bicycle racks for the City of North Adams and a wind scoop for the Environmental Police ATV trailer while our carpentry students completed repairs to the Clarksburg police station roof. Our National Honor Society students created a GA-GA pit for the Clarksburg School playground. Our SkillsUSA students volunteered with the Plunket School playground project, participated in the Buddy Walk of the Berkshires, and completed a painting project at the Louison House, as well as participating in a variety of other activities within the school and community.

McCann students continued their ongoing participation in SkillsUSA, a national organization with more than 300,000 members. It is a partnership of students, teachers and industry representatives working together to ensure America has a skilled work force. McCann is 100% member of SkillsUSA which has provided the opportunity for our students to earn scholarships, tools for their trade, opportunities for employment and awards in recognition of their accomplishments. At the 2015

SkillsUSA State Leadership Competition, McCann students earned gold medals in sheet metal at the high school level and dental assisting, medical assisting, and Job Interview at the postsecondary level. Silver medals were awarded to two high school students for the Costello Family Community Service Award, and to a postsecondary student in Job interview. Bronze medals were earned in 3-D Visualization & animation, Internetworking, technical computer applications, and welding at the high school level as well as Cosmetology at the post-secondary level. Additionally, for the third year in a row, a McCann student was elected to serve as a state officer, and two additional students were selected to serve as voting delegates at the national conference. At the 2015 National Conference, for the first time in the history of the school, a McCann student earned a seat on the SkillsUSA national officer team as the 2015-2016 National Region One Vice-President.

Business Professionals of America, BPA, is the leading CTSO (Career and Technical Student Organization) for students pursuing careers in business management, office administration, information technology and other related career fields. The mission of Business Professionals of America is to contribute to the preparation of a world-class workforce through the advancement of leadership, citizenship, academic, and technological skills. The Workplace Skills Assessment Program (WSAP) prepares students to succeed and assesses real-world business skills and problem solving abilities in finance, management, IT and computer applications. Students from our business and information technology departments have been participating in BPA since 2005. During this time, our students have earned numerous awards at state competitions and have qualified for the National Leadership Conference every year. McCann students have received awards at the State Leadership Conferences in finance, business administration, management information systems, digital communication and design, and management marketing communication events. McCann has continued to achieve finalist placements at the National level, the most recent being a top ten finish in Database Applications. Additionally, at the 2015 National Leadership Conference, a McCann student (Class of 2014) was elected to national office for a second term and will now be serving as the 2015-2016 Postsecondary Division National Secretary/Treasurer.

Project Lead the Way is the leading provider of rigorous and innovative Science, Technology, Engineering, and Mathematics (STEM) education curricular programs for middle and high schools

NORTHERN BERKSHIRE VOCATIONAL REGIONAL SCHOOL DISTRICT

across the U.S. Students enrolled in the program take as many as 4 four courses above and beyond their graduation requirements. Since its inception over 60% of participating students - over one hundred - have become eligible for between 3 and 9 transcripted college credits through Rochester Institute of Technology or New Hampshire Technical Institute as a result of their performance on the national engineering examination. In last year's PLTW cohort, 11 students achieved this eligibility.

The success of our student body continues to be measured by our 100% competency determination, high career placement, high college matriculation rate and technical expertise in national skills competitions.

The district continues to operate on sound financial management principals and incorporates technology in this process to ensure maximum benefit for all of our programming. At the end of the fiscal year we returned \$76,100.00 of unused transportation monies to our communities. The district continues to search out grants to support our educational funding to improve instructional services and vocational equipment.

We completed the renovation of our library which has created an open and technologically modern facility for our students and staff to conduct their research. We added laptops and other electronic reading devices and built a separate long distance learning center allowing for our students to connect globally with universities and companies simultaneously. We added new CNC milling machines and upgraded our internal network. We also completed our new softball field which will be available for play in the spring of 2015.

The Career Vocational Technical Education, CVTE division of the Massachusetts Department of Elementary and Secondary Education, DESE, in conjunction with the Office of School Accountability conducted a Coordinated Program Review, CPR during the fall. The results of this audit confirmed that we were not only compliant in all areas but received noteworthy accolades for some of our best practice programming.

During the past two years five of our faculty participated in the CVTE, DESE Vocational Curriculum Frameworks initiative which completed the revision of our 44 curriculum frameworks and the supporting career readiness, business and safety standards. This was a herculean task and we are proud of the significant contributions made by participating faculty members.

FY15 Budgeted Revenues	Original	Actual
City & Town Assessments		
Municipal Minimum	\$2,748,884.00	\$2,748,884.00
Capital	\$107,813.00	\$107,813.00
Transportation	\$202,403.00	\$202,403.00
Municipal Assessment	\$111,447.00	\$11,447.00
Ch. 71 Transportation	\$195,000.00	\$271,011.00
Ch. 70 General School Aid	\$4,629,241.00	\$4,609,241.00
Tuitions	\$682,802.00	\$699,922.00
Miscellaneous Revenue	\$10,241.00	\$10,241.00
State Bonus Aid		\$2,880.00
Total Revenue Received	\$8,687,831.00	\$8,763,842.00
Member City & Town Transportation Refunds		(\$76,100.00)
Misc. Revenue Balance to Surplus E & D		(\$0.00)
A/P Assessment Payable (Received in July)		\$0.00
	\$8,687,831.00	\$8,687,831.00

Source	Grant	Amount
(Federal Entitlement)		
Fed	Sped IDEA	\$111,034.00
Fed	Title I	\$125,745.00
Fed	Title II A	\$19,861.00
Fed	Perkins	\$72,480.00
Fed	Postsecondary Perkins	\$3,079.00
(Federal Grants Other)		
REAP		\$40,824.00
Perkins Instructional Equipment & Supplies		0.00
SP Voc Skills Training		0.00
(State Grants)		
CIG vocational Equipment		\$43,303.00
SPED Academic Support		\$7,700.00
MA Cultural Council		\$845.00
(Competitive/Private)		
Private	Olmsted	\$4,300.00
Private	BHG Wellness	\$2,000.00
Private	BCREB: Connecting Activities	\$1,500.00
Private	City of Chicopee Nurse Grant	\$2,821.00
Private	MA Life Science Center	\$18,448.00
Private	Rochester Institute	\$320.00
Private	MASS MoCA	\$700.00
TOTAL GRANTS		\$498,630.00

11-5-2015

CITY AUDITORS REPORT

City of

DAVE FIERRO
AUDITOR

413-662-3013
Fax 413-662-3050



N O R T H A D A M S
M A S S A C H U S E T T S

OFFICE OF THE AUDITOR

Mayor Richard Alcombright and City Council
City of North Adams, Massachusetts

Re: City Auditor's Report

June 30, 2015

His Honor the Mayor and City Council:

In Compliance with Massachusetts General Laws and the Revised Ordinances of the City of North Adams, I herewith submit reports of the receipts and expenditures as well as combined balance sheets showing assets, liabilities and fund equity for fiscal year ending June 30, 2015.

Respectfully submitted,

David A Fierro Jr.

10 MAIN STREET • NORTH ADAMS, MA 01247

CITY AUDITORS REPORT

**CITY OF NORTH ADAMS
BALANCE SHEET SUMMARY BY FUND
6/30/2015**

GENERAL FUND		
	TOTAL ASSETS	7,657,571.45
	TOTAL LIABILITIES	(6,650,153.69)
	FUND BALANCE (NET ASSETS)	(1,007,417.76)
FUND TOTAL	001 GENERAL	
WATER CONSERVATION		
	TOTAL ASSETS	3,453.03
	FUND BALANCE (NET ASSETS)	(3,453.03)
FUND TOTAL	006 FLWCF/FED LAND WATER CON	
COMMUNITY DEVELOPMENT		
	TOTAL ASSETS	65,307.08
	TOTAL LIABILITIES	(60,302.00)
	FUND BALANCE (NET ASSETS)	(5,005.08)
FUND TOTAL	007 CDC/MSCP	
HOUSING & COMMUNITY		
	TOTAL ASSETS	(23,044.75)
	TOTAL LIABILITIES	(4,326.77)
	FUND BALANCE (NET ASSETS)	27,371.52
FUND TOTAL	008 HOUSING & COMMUNITY	
PROGRAM INCOME ACCOUNT		
	TOTAL ASSETS	483.80
	FUND BALANCE (NET ASSETS)	(483.80)
FUND TOTAL	009 PROGRAM INCOME ACCOUNT	
SCHOOL LUNCH		
	TOTAL ASSETS	190,587.23
	TOTAL LIABILITIES	(9,533.11)
	FUND BALANCE (NET ASSETS)	(181,054.12)
FUND TOTAL	012 SCHOOL LUNCH REVOLVING	
FEDERAL GRANTS		
	TOTAL ASSETS	47,691.65
	TOTAL LIABILITIES	(194,671.70)
	FUND BALANCE (NET ASSETS)	146,980.05
FUND TOTAL	016 FEDERAL GRANTS	

CITY AUDITORS REPORT

STATE GRANTS	TOTAL ASSETS	770,361.45
	TOTAL LIABILITIES	(809,472.07)
	FUND BALANCE (NET ASSETS)	39,110.62
FUND TOTAL	017 STATE GRANTS	
OTHER SPECIAL REVENUE	TOTAL ASSETS	9,386.31
	TOTAL LIABILITIES	(1,340.00)
	FUND BALANCE (NET ASSETS)	(8,046.31)
FUND TOTAL	018 OTHER SPECIAL REVENUE	
GIFT ACCOUNTS	TOTAL ASSETS	185,569.52
	TOTAL LIABILITIES	(4,739.40)
	FUND BALANCE (NET ASSETS)	(180,830.12)
FUND TOTAL	020 GIFT ACCOUNTS	
OTHER REVOLVING FUNDS	TOTAL ASSETS	852,725.60
	TOTAL LIABILITIES	(46,511.49)
	FUND BALANCE (NET ASSETS)	(806,214.11)
FUND TOTAL	021 OTHER REVOLVING FUNDS	
RESERVE FOR APPROPRIATION	TOTAL ASSETS	378,379.44
	FUND BALANCE (NET ASSETS)	(378,379.44)
FUND TOTAL	022 RESERVE FOR APPROPRIATION	
WINDSOR MILL	TOTAL ASSETS	52,281.48
	TOTAL LIABILITIES	(3,903.49)
	FUND BALANCE (NET ASSETS)	(48,377.99)
FUND TOTAL	023 WINDSOR MILL	
OFF CAMPUS TRADERS	TOTAL ASSETS	32,143.47
	TOTAL LIABILITIES	(9,372.14)
	FUND BALANCE (NET ASSETS)	(22,771.33)
FUND TOTAL	024 OFF CAMPUS GREENHOUSE	
FARMERS MARKET	TOTAL ASSETS	8,743.41
	TOTAL LIABILITIES	(8,743.41)
FUND TOTAL	025 NORTH ADAMS FARMERS MARKET	

CITY AUDITORS REPORT

OTHER AGENCY FUNDS

TOTAL ASSETS	8.06
TOTAL LIABILITIES	(2,690.79)
FUND BALANCE (NET ASSETS)	2,682.73

FUND TOTAL 026 OTHER AGENCY FUNDS

OTHER SPECIAL REVENUE

TOTAL ASSETS	72,229.42
FUND BALANCE (NET ASSETS)	(72,229.42)

FUND TOTAL 029 OTHER SPECIAL REVENUE

DRURY STUDENT ACTIVITY

TOTAL ASSETS	59,330.81
TOTAL LIABILITIES	(59,330.81)

FUND TOTAL 030 DRURY STUDENT ACTIVITY

GREYLOCK STUDENT ACTIVITY

TOTAL ASSETS	6,016.98
TOTAL LIABILITIES	(6,016.98)

FUND TOTAL 032 GREYLOCK STUDENT ACTIVITY

BRAYTON STUDENT ACTIVITY

TOTAL ASSETS	6,152.68
TOTAL LIABILITIES	(6,152.68)

FUND TOTAL 033 BRAYTON STUDENT ACTIVITY

SULLIVAN STUDENT ACTIVITY

TOTAL ASSETS	10,582.08
TOTAL LIABILITIES	(10,582.08)

FUND TOTAL 034 SULLIVAN STUDENT ACTIVITY

21ST CENTURY ACTIVITY

TOTAL ASSETS	60,800.72
TOTAL LIABILITIES	(155.42)
FUND BALANCE (NET ASSETS)	(60,645.30)

FUND TOTAL 035 21ST CENTURY ACTIVITIES

CAPITAL PROJECTS

TOTAL ASSETS	1,944,840.74
TOTAL LIABILITIES	(1,745,523.81)
FUND BALANCE (NET ASSETS)	(199,316.93)

FUND TOTAL 040 CAPITAL PROJECT

REDEVELOPMENT AUTHORITY

TOTAL ASSETS	170,845.85
TOTAL LIABILITIES	(6,625.70)
FUND BALANCE (NET ASSETS)	(164,220.15)

FUND TOTAL 080 REDEVELOPMENT AUTHORITY

CITY AUDITORS REPORT

NONEXPENDABLE TRUST	TOTAL ASSETS	479,249.85
	FUND BALANCE (NET ASSETS)	(479,249.85)
FUND TOTAL	082 NONEXPENDABLE TRUST	
EXPENDABLE TRUST	TOTAL ASSETS	371,417.22
	TOTAL LIABILITIES	(11,513.94)
	FUND BALANCE (NET ASSETS)	(359,903.28)
FUND TOTAL	084 EXPENDABLE TRUST	
STABILIZATION	TOTAL ASSETS	141,066.16
	FUND BALANCE (NET ASSETS)	(141,066.16)
FUND TOTAL	085 STABILIZATION	
STEEPLECATS	TOTAL ASSETS	60.00
	FUND BALANCE (NET ASSETS)	(60.00)
FUND TOTAL	088 STEEPLE CATS/AGENCY	
AGENCY FUNDS	TOTAL ASSETS	2,212,873.46
	TOTAL LIABILITIES	(2,258,238.66)
	FUND BALANCE (NET ASSETS)	45,365.20
FUND TOTAL	089 AGENCY FUNDS	

CITY AUDITORS REPORT

**CITY OF NORTH ADAMS
ANNUAL REPORT OF EXPENSES
SUMMARIZED BY FUND/DEPARTMENT
FY15**

June 30, 2015

GENERAL FUND		REVENUES	EXPENSES
DEPARTMENT	1 TRANSFER TO OTHER FUNDS	-	140,822.00
DEPARTMENT	1090 LITIGATION ACCOUNT	-	960.00
DEPARTMENT	1100 AUDIT	-	39,000.00
DEPARTMENT	1110 CITY COUNCIL	-	33,784.55
DEPARTMENT	1190 ORDINANCE REVISION	-	408.42
DEPARTMENT	1210 MAYOR	-	130,341.86
DEPARTMENT	1230 ADMINISTRATIVE OFFICER	-	62,478.11
DEPARTMENT	1330 FINANCE DIRECTOR	-	42,356.75
DEPARTMENT	1350 AUDITOR	-	90,083.80
DEPARTMENT	1410 ASSESSOR	-	96,671.90
DEPARTMENT	1450 TREASURER & COLLECTOR	34,606,682.11	204,695.73
DEPARTMENT	1460 CERTIFICATION OF NOTES & BONDS	-	1,412.68
DEPARTMENT	1470 FORECLOSURE COST	-	12,265.45
DEPARTMENT	1480 SERVICE CHARGES & FEES	-	485.00
DEPARTMENT	1510 LAW DEPARTMENT	-	36,527.22
DEPARTMENT	1520 LABOR NEGOTIATIONS	-	10,500.00
DEPARTMENT	1550 MIS (COMPUTER MAINTENANCE)	-	226,366.75
DEPARTMENT	1610 CITY CLERK	51,570.48	121,551.20
DEPARTMENT	1630 ELECTION & REGISTRATION	-	13,100.00
DEPARTMENT	1640 VITAL STATISTICS	-	656.10
DEPARTMENT	1650 LICENSE COMMISSION	69,190.00	3,299.62
DEPARTMENT	1710 CONSERVATION COMMISSION	-	140.86
DEPARTMENT	1750 PLANNING BOARD	4,300.00	5,265.27
DEPARTMENT	1760 BOARD OF APPEALS	-	1,517.06
DEPARTMENT	1790 PLANNING COMMISSION	-	9,653.56
DEPARTMENT	1850 RENT CONTROL	-	400.00
DEPARTMENT	1920 BUILDING & PROPERTY	-	132,909.90
DEPARTMENT	1950 ANNUAL REPORT	-	2,279.25
DEPARTMENT	2000 PUBLIC SAFETY	-	67,760.93
DEPARTMENT	2100 POLICE	31,196.14	1,677,090.74
DEPARTMENT	2200 FIRE	3,230.00	1,542,109.63
DEPARTMENT	2410 BUILDING INSPECTOR	87,010.14	126,947.58
DEPARTMENT	2440 WEIGHTS/MEASURES INSPECTOR	4,425.00	6,417.01
DEPARTMENT	2450 WIRE & ALARM	11,170.00	48,506.39
DEPARTMENT	2920 ANIMAL CONTROL	-	34,072.01
DEPARTMENT	2930 TRAFFIC & PARKING CONTROL	-	22,314.81
DEPARTMENT	3000 SCHOOLS	616,432.40	15,857,217.07
DEPARTMENT	3200 VOCATIONAL ASSESSMENT	-	860,213.00
DEPARTMENT	4000 PUBLIC SERVICES	14,525.00	242,990.94
DEPARTMENT	4110 ENGINEERING	-	12,675.00
DEPARTMENT	4200 HIGHWAYS	-	954,379.59
DEPARTMENT	4210 SNOW & ICE	-	302,058.12
DEPARTMENT	4240 STREET LIGHTING	-	1,725.79
DEPARTMENT	4310 TRANSFER STATION	1,054,480.81	-
DEPARTMENT	4510 WATER WORKS DIVISION	1,674,835.23	231,685.97
DEPARTMENT	4511 WATER FILTRATION PLANT	-	182,165.21
DEPARTMENT	4820 AIRPORT COMMISSION	23,260.32	16,747.90
DEPARTMENT	4910 CEMETERY	49,893.75	109,400.87
DEPARTMENT	5000 SEWER DISPOSAL	1,018,526.00	1,112,686.10
DEPARTMENT	5100 HEALTH INSPECTION SERVICES	87,450.00	176,056.58
DEPARTMENT	5104 SAFE WATER DRINKING ACT	61,215.93	15,301.00
DEPARTMENT	5105 VISITING NURSES	-	8,075.00
DEPARTMENT	5106 TRANSFER STATION	-	1,005,348.09
DEPARTMENT	5410 COUNCIL ON AGING	-	95,296.62
DEPARTMENT	5430 VETERAN'S SERVICES	-	64,696.01
DEPARTMENT	5434 VETERANS' BENEFITS	-	604,830.42
DEPARTMENT	5470 EMPLOYEE TRAINING	-	5,905.27
DEPARTMENT	5700 OTHER MISCELLANEOUS	419,995.76	3,329.12
DEPARTMENT	5710 FINES AND FORFEITURES	101,694.41	-
DEPARTMENT	6100 LIBRARY	11,105.53	281,818.51
DEPARTMENT	6300 PARKS & RECREATION	161,354.30	92,644.55
DEPARTMENT	6310 WINDSOR LAKE	-	33,950.25
DEPARTMENT	6920 MEMORIAL DAY	-	3,495.00
DEPARTMENT	6930 SISTER CITY	-	200.00
DEPARTMENT	6940 TOURISM	-	49,022.62

CITY AUDITORS REPORT

			REVENUES	EXPENSES
	DEPARTMENT	7100 RETIRE. OF DEBT	-	1,374,005.52
	DEPARTMENT	7510 LONG TERM INTEREST	-	240,444.81
	DEPARTMENT	7520 SHORT TERM DEBT	-	24,120.82
	DEPARTMENT	8400 STATE ASSESSMENTS	-	2,382,209.00
	DEPARTMENT	9000 HEALTH INSURANCE	-	4,454,473.38
	DEPARTMENT	9110 PENSION CONTRIBUTIONS	-	2,352,876.87
	DEPARTMENT	9120 WORKERS COMPENSATION	-	79,292.91
	DEPARTMENT	9121 FICA CITY SHARE	-	78,667.17
	DEPARTMENT	9130 UNEMPLOYMENT COMPENSATION	-	28,960.00
	DEPARTMENT	9150 LIFE INSURANCE	-	18,001.37
	DEPARTMENT	9300 CAPITAL ITEMS	49,860.75	1,075,815.69
	DEPARTMENT	9450 GENERAL INSURANCE	-	278,001.19
FUND	1	GENERAL	TOTAL	40,213,404.06
PRIOR YEAR CARRYOVER				
	DEPARTMENT	1410 ASSESSOR	-	43,342.64
	DEPARTMENT	3000 SCHOOLS	-	204,873.03
FUND	2	PRIOR YEAR	TOTAL	248,215.67
COMMUNITY DEVELOPMENT				
	DEPARTMENT	7 CDC/MSCP	31,230.38	50,000.00
FUND	7	CDC/MSCP	TOTAL	31,230.38
COMMUNITY DEVELOPMENT				
	DEPARTMENT	8 CDC/ H & C ACTS OF 1974	567,807.23	641,477.21
FUND	8	HOUSING & COMMUNITY	TOTAL	567,807.23
PROGRAM INCOME				
	DEPARTMENT	9 PROGRAM INCOME CHECKING	51,488.06	72,550.00
FUND	9	PROGRAM INCOME ACCOUNT	TOTAL	51,488.06
SCHOOL LUNCH				
	DEPARTMENT	3000 SCHOOLS	807,809.68	761,372.30
FUND	12	SCHOOL LUNCH REVOLVING	TOTAL	807,809.68
FEDERAL GRANTS				
	DEPARTMENT	1350 AUDITOR	-	692.64
	DEPARTMENT	2100 POLICE	41,137.63	15,611.68
	DEPARTMENT	2200 FIRE	602.15	990.00
	DEPARTMENT	3000 SCHOOLS	2,073,461.98	2,249,142.05
	DEPARTMENT	4820 AIRPORT COMMISSION	423,658.99	356,377.40
FUND	16	FEDERAL GRANTS	TOTAL	2,538,860.75
STATE GRANTS				
	DEPARTMENT	1210 MAYOR	771,022.00	292,355.22
	DEPARTMENT	1450 TREASURER	187.05	-
	DEPARTMENT	1630 ELECTION & REGISTRATION	3,890.00	1,252.40
	DEPARTMENT	1900 COMMUNITY DEVELOPMENT OFFICE	1,433,398.55	1,547,526.79
	DEPARTMENT	1920 BUILDING & PROPERTY	-	12,500.00
	DEPARTMENT	2100 POLICE	334,546.36	307,159.76
	DEPARTMENT	2200 FIRE	42,398.37	41,219.31
	DEPARTMENT	3000 SCHOOLS	580,164.00	603,468.32
	DEPARTMENT	4200 HIGHWAYS	284.49	-
	DEPARTMENT	4310 TRANSFER STATION	-	1,500.00
	DEPARTMENT	4510 WATER WORKS DIVISION	-	284.49
	DEPARTMENT	4820 AIRPORT COMMISSION	27,689.51	21,538.15
	DEPARTMENT	5410 COUNCIL ON AGING	24,280.00	23,759.15
	DEPARTMENT	6100 LIBRARY	32,325.99	30,018.20
	DEPARTMENT	6400 N BERKSHIRE COUNCIL OF THE ART	56,500.00	49,906.63
FUND	17	STATE GRANTS	TOTAL	3,306,686.32
OTHER SPECIAL REVENUE				
	DEPARTMENT	1210 MAYOR	5,000.00	5,000.00
	DEPARTMENT	1900 COMMUNITY DEVELOPMENT OFFICE	56,306.00	13,961.76
	DEPARTMENT	3000 SCHOOLS	22,724.78	25,083.22
	DEPARTMENT	6100 LIBRARY	5,000.00	3,263.84
	DEPARTMENT	6940 TOURISM	4,000.00	3,150.74
FUND	18	OTHER SPECIAL REVENUE	TOTAL	93,030.78
GIFT ACCOUNTS				
	DEPARTMENT	1210 MAYOR	10,746.85	11,909.88
	DEPARTMENT	1450 TREASURER	184.92	-
	DEPARTMENT	1900 COMMUNITY DEVELOPMENT OFFICE	17,330.00	21,775.42
	DEPARTMENT	2100 POLICE	13,423.60	14,795.84
	DEPARTMENT	2200 FIRE	1,748.58	2,329.00
	DEPARTMENT	2920 ANIMAL CONTROL	8.00	144.72
	DEPARTMENT	3000 SCHOOLS	2,836.00	1,971.90
	DEPARTMENT	5430 VETERAN'S SERVICES	425.00	2,335.00
	DEPARTMENT	6100 LIBRARY	4,992.15	10,388.91
	DEPARTMENT	6300 PARKS & RECREATION	-	13,963.32

CITY AUDITORS REPORT

			REVENUES	EXPENSES
	DEPARTMENT	6310 WINDSOR LAKE	-	243.84
	DEPARTMENT	6940 TOURISM	9,548.00	6,903.30
FUND	20 GIFT ACCOUNTS		TOTAL	61,243.10
OTHER REVOLVING FUNDS				
	DEPARTMENT	1210 MAYOR	2,850.00	25,529.76
	DEPARTMENT	1710 CONSERVATION COMMISSION	1,787.50	2,408.46
	DEPARTMENT	1900 COMMUNITY DEVELOPMENT OFFICE	2,800.00	-
	DEPARTMENT	1920 BUILDING & PROPERTY	19,651.93	-
	DEPARTMENT	2100 POLICE	-	1,000.00
	DEPARTMENT	2200 FIRE	6,240.00	-
	DEPARTMENT	3000 SCHOOLS	408,519.57	624,145.03
	DEPARTMENT	4000 PUBLIC SERVICES	60,741.08	42,732.03
	DEPARTMENT	4200 HIGHWAYS	12,865.18	13,263.15
	DEPARTMENT	4820 AIRPORT COMMISSION	103,209.44	67,419.67
	DEPARTMENT	5410 COUNCIL ON AGING	1,491.07	-
	DEPARTMENT	5700 OTHER MISCELLANEOUS	-	7,162.61
FUND	21 OTHER REVOLVING FUNDS		TOTAL	620,155.77
RESERVE FOR APPROPRIATION				
	DEPARTMENT	1550 MIS (COMPUTER MAINTENANCE)	35,086.56	-
	DEPARTMENT	2100 POLICE	76,368.63	49,860.75
	DEPARTMENT	4310 TRANSFER STATION RESERVE	116,574.73	-
FUND	22 RESERVE FOR APPROPRIATION		TOTAL	228,029.92
WINDSOR MILL				
	DEPARTMENT	23 WINDSOR MILL	190,983.58	221,522.72
FUND	23 WINDSOR MILL		TOTAL	190,983.58
OFF CAMPUS GREENHOUSE				
	DEPARTMENT	3000 SCHOOLS	65,821.46	41,364.81
FUND	24 OFF CAMPUS GREENHOUSE		TOTAL	65,821.46
OTHER AGENCY FUNDS				
	DEPARTMENT	26 OTHER AGENCY FUNDS	-	2,682.73
FUND	26 OTHER AGENCY FUNDS		TOTAL	2,682.73
OTHER SPECIAL REVENUE				
	DEPARTMENT	4910 CEMETERY	54,585.00	-
FUND	29 DEPARTMENT		TOTAL	54,585.00
21ST CENTURY ACTIVITIES				
	DEPARTMENT	3000 SCHOOLS	19,831.51	-
FUND	35 21ST CENTURY ACTIVITIES		TOTAL	19,831.51
CAPITAL PROJECT				
	DEPARTMENT	1450 TREASURER	83,334.00	-
	DEPARTMENT	1920 BUILDING & PROPERTY	-	109,639.07
	DEPARTMENT	3000 SCHOOLS	12,213,708.00	17,927,808.47
	DEPARTMENT	4200 HIGHWAYS	310,181.36	-
	DEPARTMENT	4820 AIRPORT COMMISSION	123,500.86	17,022.34
FUND	40 CAPITAL PROJECT		TOTAL	12,730,724.22
COMMUNITY DEVELOPMENT OFFICE				
	DEPARTMENT	1900 COMMUNITY DEVELOPMENT OFFICE	48,943.96	96,446.23
FUND	80 REDEVELOPMENT AUTHORITY		TOTAL	48,943.96
NONEXPENDABLE TRUST				
	DEPARTMENT	1450 TREASURER	2,535.10	-
	DEPARTMENT	3000 SCHOOLS	52.00	2,134.50
	DEPARTMENT	4910 CEMETERY	22,150.84	-
	DEPARTMENT	5700 OTHER MISCELLANEOUS	209.53	-
FUND	82 NONEXPENDABLE TRUST		TOTAL	24,947.47
EXPENDABLE TRUST				
	DEPARTMENT	840 SKATING RINK	100.00	84,213.53
	DEPARTMENT	1210 SKATING RINK	280,439.13	294,926.32
	DEPARTMENT	3000 SCHOOLS	-	1,250.00
	DEPARTMENT	4910 CEMETERY	11,548.73	-
	DEPARTMENT	5700 OTHER MISCELLANEOUS	1,278.92	-
FUND	84 EXPENDABLE TRUST		TOTAL	293,366.78
STABILIZATION				
	DEPARTMENT	85 TRANSFER FROM FREE CASH	140,822.24	-
FUND	85 STABILIZATION		TOTAL	140,822.24
AGENCY FUNDS				
	DEPARTMENT	1920 BUILDING & PROPERTY	1,965.19	-
	DEPARTMENT	2100 POLICE OUTSIDE DETAIL	278,974.00	229,898.20
	DEPARTMENT	6700 MUSEUM	1,642,678.30	1,642,678.30
FUND	89 AGENCY FUNDS		TOTAL	1,923,617.49
				1,872,576.50

TREASURER'S REPORT

TREASURER'S REPORT		
To Mayor Alcombright and the City Council:		
I respectfully submit herewith the annual report, as Treasurer for the City of North Adams for the Fiscal Year ending June 30, 2015.		
Respectfully submitted,		
Beverly Cooper Treasurer		
<u>TREASURER'S BALANCES</u>		
Balance July 1, 2014	\$ 6,011,029.76	
Receipts FY2015	\$ 75,092,753.00	
Disbursements FY2015	\$ 73,399,321.24	
Balance June 30, 2015	\$ 7,704,461.52	7,704,461.52
<u>RECONCILIATION</u>		
TD Bank		
Office of Community Development/Program Income	\$ 483.80	
Savings and Checking	\$ 1,325,909.06	
NARA	\$ 2,377.46	\$ 1,328,770.32
Berkshire Bank		
Savings & Checking	\$ 4,696,154.70	
Mohawk Theater	\$ 9,769.79	
Skating Rink	\$ 10,524.07	
Office Of Community Development/Small Business Loan	\$ (19,477.52)	
Windsor Mill	\$ 48,377.99	
School Lunch	\$ 181,677.98	
Student Activities	\$ 50,326.93	
Farmers Market	\$ 8,226.91	\$ 4,985,580.85
Mountain One Bank		
Savings	\$ 97,859.01	
Arts Lottery Council	\$ 65,336.96	
J. Wolfe Memorial Fund/Noel Field	\$ 1,027.29	
Noel Field Grandstand	\$ 25,292.26	
Vets Memorial	\$ 3,925.30	
NARA	\$ 161,842.69	
Mass Moca	\$ 42.10	\$ 355,325.61

TREASURER'S REPORT

UniBank			
Savings	\$ 237,573.22		
		\$ 237,573.22	14,612,311.52
Working Cash in Office	\$ 600.00	600.00	
<u>TRUST FUNDS</u>			
Phoebe Burlingame Charity Fund			
Balance July 1, 2014	\$ 3,075.71		
Income Received	\$ 40.46		
Balance June 30, 2015	\$ 3,116.17		
Bravakis Fund			
Balance July 1, 2014	\$ 848.09		
Income Received	\$ 11.17		
Balance June 30, 2015	\$ 859.26		
Pizzi Scholarship Fund			
Balance July 1, 2014	\$ 5,736.91		
Income Received	\$ 75.40		
Disbursed	(89.00)		
Balance June 30, 2015	\$ 5,723.31		
Laliberte Trust/Library Fund			
Balance July 1, 2014	\$ 1,908.10		
Income Received	\$ 25.08		
Balance June 30, 2015	\$ 1,933.18		
Margaret Chisholm Fund			
Balance July 1, 2014	\$ 1,158.54		
Income Received	\$ 15.26		
Balance June 30, 2015	\$ 1,173.80		
Stabilization Fund			
Balance July 1, 2014	\$ 243.92		
Income Received	\$ 0.24		
Added to fund	\$ 140,822.00		
Balance June 30, 2015	\$ 141,066.16		
Bianco Scholarship Fund			
Balance July 1, 2014	\$ 41,880.28		
Income Received	\$ 156.49		
Disbursed	\$ (52.50)		
Balance June 30, 2015	\$ 41,984.27		

TREASURER'S REPORT

Bontempi Scholarship Fund		
Balance July 1, 2014	\$ 184,698.09	
Income Received	\$ 2,430.61	
Disbursed	\$ (1,834.00)	
Balance June 30, 2015	\$ 185,294.70	
Goldie Sabin Scholarship Fund		
Balance July 1, 2014	\$ 10,209.69	
Income Received	\$ 134.13	
Disbursed	\$ (159.00)	
Balance June 30, 2015	\$ 10,184.82	
Conte Middle School Scholarship Fund		
Balance July 1, 2014	\$ 16,854.21	
Income Received	\$ 221.72	
Disbursed	\$ -	
Balance June 30, 2015	\$ 17,075.93	
Bashevkin High School Scholarship Fund		
Balance July 1, 2014	\$ 363.07	
Income Received	\$ 4.76	
Disbursed	\$ -	
Balance June 30, 2015	\$ 367.83	
Dollars for Scholars		
Balance July 1, 2014	\$ 21,660.94	
Income Received	\$ 22.01	
Added to Fund	\$ 938.46	
Disbursed	\$ (250.00)	
Balance June 30, 2015	\$ 22,371.41	
Cemetery Perpetual Care		
Balance June 30, 2015	\$ 365,460.68	
TOTAL CASH & EQUIVALENTS		7,704,461.52

TREASURER'S REPORT

**Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of : NORTH ADAMS

FY2015

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2014	+ New Debt Issued	- Retirements	= Outstanding June 30, 2015	Interest Paid in FY2015
Buildings	488,500.00		54,500.00	434,000.00	17,087.50
Departmental Equipment	516,000.00		64,000.00	452,000.00	17,900.00
School Buildings	260,000.00		65,000.00	195,000.00	10,562.50
School - All Other		145,000.00		145,000.00	2,940.00
Sewer				0.00	
Solid Waste				0.00	
Other Inside	1,300,500.00	1,005,700.00	201,500.00	2,104,700.00	63,264.06
SUB - TOTAL Inside	\$2,565,000.00	\$1,150,700.00	\$385,000.00	\$3,330,700.00	\$111,754.06

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2014	+ New Debt Issued	- Retirements	= Outstanding June 30, 2015	Interest Paid in FY2015
Airport		561,700.00		561,700.00	13,879.47
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings		6,500,000.00		6,500,000.00	129,556.00
Sewer	231,101.86		20,695.69	210,406.17	5,459.24
Solid Waste	693,100.00		130,500.00	562,600.00	8,229.07
Water	3,473,181.00		640,125.00	2,833,056.00	154,644.00
Other Outside	1,884,000.00		210,000.00	1,674,000.00	95,453.10

SUB - TOTAL Outside	\$6,281,382.86	\$7,061,700.00	\$1,001,320.69	\$12,341,762.17	\$407,220.88
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TOTAL Long Term Debt	\$8,846,382.86	\$8,212,400.00	\$1,386,320.69	\$15,672,462.17	\$518,974.94
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Please complete all sections of this report and return it to the Public Finance Section no later than September 30, 2015.

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: _____

Date: _____

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: _____

Date: _____

Delivery By U.S. Mail	Phone/Fax	FedEx, UPS, Other Delivery
Public Finance Section	(617) 626-2399	Public Finance Section
Division of Local Services	(617) 626-4110	Division of Local Services
PO Box 9569	Fax (617) 626-3916	100 Cambridge St.
Boston MA 02114-9569		Boston MA 02114

TREASURER'S REPORT

Short Term Debt	Outstanding July 1, 2014	+ Issued	- Retired	= Outstanding June 30, 2015	Interest Paid in FY2015
RANs - Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings				0.00	
School Buildings				0.00	
Sewer				0.00	
Water				0.00	
Other BANs	4,445,683.64	316,667.00	4,445,683.64	316,667.00	24,120.82
SANs - State Grant Anticipation				0.00	
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	\$4,445,683.64	\$316,667.00	\$4,445,683.64	\$316,667.00	\$24,120.82
GRAND TOTAL All Debt	\$13,292,066.50	\$8,529,067.00	\$5,832,004.33	\$15,989,129.17	\$543,095.76

Authorized and Unissued Debt					
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescined	= Unissued 6/30/2015
Feasibility Study	10/28/09	10990-A	680,000.00	149,987.97	530,012.03
Airport Improvements	09/28/10	11102	650,000.00	650,000.00	0.00
Campground Improvements	10/12/10	11106	150,000.00	150,000.00	0.00
Irene Storm	12/27/11	11204-1	2,200,000.00	532,000.00	1,668,000.00
ADA Compliance	04/19/13	11264-1	250,000.00	250,000.00	0.00
Renovations of Conte School	02/05/13	10990-2	29,692,594.00	6,500,000.00	23,192,594.00
New Equipment	05/25/04	10758	750,000.00	750,000.00	0.00
Computer Hardware	07/24/12	11253	160,000.00	160,000.00	0.00
New Equipment	08/13/13	11331	150,000.00	150,000.00	0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					\$25,390,606.03
SUB - TOTAL from additional sheet(s)					\$0.00
TOTAL Authorized and Unissued Debt					\$25,390,606.03

Please Complete Additional Sections if Needed

Public Finance Section
(Revised July 2006)

TREASURER'S REPORT

BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL

Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2014	+ New Debt Issued	- Retirements	= Outstanding June 30, 2015	Interest Paid in FY2015
Gen Obligations & Sidewalks	665,000.00		125,000.00	540,000.00	17,762.50
Greylock & Sullivan Roof	260,000.00		65,000.00	195,000.00	10,562.50
Library				0.00	
Alcombright Field	105,000.00		15,000.00	90,000.00	3,525.00
Street & Sidewalks	530,500.00		61,500.00	469,000.00	18,487.50
Skating Rink	247,500.00		27,500.00	220,000.00	8,662.50
Mohawk Theatre	241,000.00		27,000.00	214,000.00	8,425.00
Equipment	516,000.00		64,000.00	452,000.00	17,900.00
				0.00	
				0.00	
School Feasibility		145,000.00		145,000.00	2,940.00
Computer Upgrade		160,000.00		160,000.00	3,813.33
ADA Compliance		250,000.00		250,000.00	5,533.33
Windsor Lake		130,200.00		130,200.00	3,147.73
Irene Storm		465,500.00		465,500.00	10,994.67
TOTAL	2,565,000.00	1,150,700.00	385,000.00	3,330,700.00	111,754.06
				Must equal page 1 subtotal	

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2014	+ New Debt Issued	- Retirements	= Outstanding June 30, 2015	Interest Paid in FY2015
Sewer	231,101.86		20,695.69	210,406.17	894.00
Water Filtration Plant	3,380,000.00		610,000.00	2,770,000.00	153,750.00
Landfill Closing	693,100.00		130,500.00	562,600.00	8,229.07
I&I Water Abatement	93,181.00		30,125.00	63,056.00	5,459.24
Mass MOCA	1,884,000.00		210,000.00	1,674,000.00	95,453.10
Conte School		6,500,000.00		6,500,000.00	129,556.00
Airport		561,700.00		561,700.00	13,879.47
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	6,281,382.86	7,061,700.00	1,001,320.69	12,341,762.17	407,220.88
				Must equal page 1 subtotal	

TREASURER'S REPORT

	Tax Title	
Balance July 1, 2014		\$ 2,313,662.89
Receipts		\$ (282,964.14)
New Takings May 2015		\$ 45,596.41
Water Liens on new takings May 2015		\$ 1,926.36
Sewer Liens on new takings May 2015		\$ 859.62
FY2014 Subsequents added June 2015		\$ 318,347.38
Water Liens on subsequents added June 2015		\$ 17,135.96
Sewer Liens on subsequents added June 2015		\$ 7,201.56
Balance June 30, 2015		\$ 2,421,766.04

	Tax Possessions	
Balance June 30, 2014		\$ 199,668.47
Payments / Auction		\$ 1,813.08
Balance June 30, 2015		\$ 197,855.39

TREASURER'S REPORT

TAX COLLECTOR'S REPORT

To Mayor Alcombright and the City Council:

I respectfully submit herewith the annual report, as Assistant Tax Collector on Tax Collections for the City of North Adams for the Fiscal Year ending June 30, 2015.

Respectfully submitted,

Beverly A. Cooper
Tax Collector

	Real Estate Taxes FY2005		
Balance July 1, 2014		\$	1,886.85
		\$	-
Balance June 30, 2015		\$	1,886.85
	Real Estate Taxes FY2006		
Balance July 1, 2014		\$	2,993.63
Balance June 30, 2015		\$	2,993.63
	Real Estate Taxes FY2011		
Balance July 1,2014 Collected		\$	28,839.33
Balance June 30, 2015		\$	28,839.33
	Real Estate Taxes FY2012		
Balance July 1,2014		\$	2,864.45
Balance June 30, 2015		\$	2,864.45
	Real Estate Taxes FY2013		
Balance July 1,2014		\$	3,362.42
Subsequent Tax Title		\$	16.87
Balance June 30, 2015		\$	3,345.55
	Real Estate Taxes FY2014		
Balance July 1,2014			328,804.36
Collected			253,229.13
Transfer to Tax Title			30,915.83
Abated/Exemptions			31,011.61
Balance June 30, 2015			13,647.79

TREASURER'S REPORT

	Real Estate Taxes FY2015	
Committed		\$ 13,776,586.08
Abated/Exemptions		268,748.15
Collected		13,186,151.64
Balance June 30, 2015		\$ 321,686.29

	Demo Liens 2014	
		\$ 8,950.00
Collected		\$ 8,950.00
Balance June 30, 2015		\$ -

	Water Liens	
Balance July 1, 2014		\$ 13,979.34
Committed		\$ 124,004.84
Transferred to Tax Title		\$ 19,062.32
Collected		\$ 105,275.64
Balance June 30, 2015		\$ 13,646.22

	Sewer Liens	
Balance July 1, 2014		\$ 6,012.71
Committed		\$ 53,499.66
To Tax Title		\$ 8,061.18
Collected		\$ 45,705.69
Balance June 30, 2015		\$ 5,745.50

	Water/Sewer	
Balance July 1, 2014		\$ 510,097.26
Committed		\$ 2,817,981.40
Abated/Adjustments		\$ 229,986.89
To Water Liens		\$ 124,004.84
To Sewer Liens		\$ 53,499.66
Collected		\$ 2,391,398.57
Balance June 30, 2015		\$ 529,188.70

	Personal Property FY2009	
Balance July 1, 2014		\$ 58.54
Balance June 30, 2015		\$ 58.54

	Personal Property FY2010	
Balance July 1, 2014		\$ 698.24
Balance June 30, 2015		\$ 698.24

	Personal Property FY2011	
Balance July 1, 2014		\$ 1,405.71
Collected		\$ 308.29
Balance June 30, 2015		\$ 1,097.42

TREASURER'S REPORT

	Personal Property 2012		
Balance July 1, 2014		\$	1,907.44
Collected		\$	541.65
Balance June 30, 2015		\$	1,365.79
	Personal Property 2013		
Balance July 1, 2014		\$	4,605.44
Collected		\$	667.82
Balance June 30, 2015		\$	3,937.62
	Personal Property 2014		
Balance July 1, 2014		\$	12,111.30
Collected		\$	4,406.38
Balance June 30, 2015		\$	7,704.92
	Personal Property 2015		
Committed		\$	1,062,353.39
Collected		\$	1,045,823.33
Balance June 30, 2015		\$	16,530.06
	Motor Vehicle Excise 2003		
Balance July 1, 2014		\$	5,905.80
Collected		\$	59.06
Balance June 30, 2015		\$	5,846.74
	Motor Vehicle Excise 2004		
Balance July 1, 2014		\$	9,006.29
Collected		\$	54.88
Balance June 30, 2015		\$	8,951.41
	Motor Vehicle Excise 2005		
Balance July 1, 2014		\$	8,825.26
Collected		\$	585.93
Balance June 30, 2015		\$	8,239.33
	Motor Vehicle Excise 2006		
Balance July 1, 2014		\$	8,257.16
Collected		\$	349.28
Balance June 30, 2015		\$	7,907.88
	Motor Vehicle Excise 2007		
Balance July 1, 2014		\$	6,020.75
Collected		\$	204.68
Balance June 30, 2015		\$	5,816.07
	Motor Vehicle Excise 2008		
Balance July 1, 2014		\$	7,964.00
Collected		\$	420.11
Balance June 30, 2015		\$	7,543.89

TREASURER'S REPORT

	Motor Vehicle Excise 2009		
Balance July 1, 2014		\$	9,814.68
Collected		\$	716.46
Balance June 30, 2015		\$	9,098.22
	Motor Vehicle Excise 2010		
Balance July 1, 2014		\$	10,741.38
Collected		\$	1,155.84
Balance June 30, 2015		\$	9,585.54
	Motor Vehicle Excise 2011		
Balance July 1, 2014		\$	11,936.79
Collected		\$	1,475.55
Balance June 30, 2015		\$	10,461.24
	Motor Vehicle Excise 2012		
Balance July 1, 2014		\$	15,298.47
Collected		\$	3,198.45
Abated		\$	143.34
Balance June 30, 2015		\$	11,956.68
	Motor Vehicle Excise 2013		
Balance July 1, 2014		\$	29,714.46
Committed		\$	8.54
Collected		\$	11,628.21
Abated		\$	2,119.82
Balance June 30, 2015		\$	15,974.97
	Motor Vehicle Excise 2014		
Balance July 1, 2014		\$	91,777.46
Committed		\$	119,249.80
Collected		\$	158,705.01
Abated		\$	17,093.98
Balance June 30, 2015		\$	35,228.27
	Motor Vehicle Excise 2015		
Committed		\$	950,572.44
Collected		\$	804,942.65
Abated		\$	32,326.14
Balance June 30, 2015		\$	113,303.65

BOARD OF ASSESSOR'S REPORT

August 25, 2015

To the Mayor and City Council

The Annual Report of the Assessors' Department for the fiscal year ending June 30, 2015 is herewith submitted.

Board of Assessors

Ross A. Vivori, Chairman
Gregory D. Betti
Richard S. Taskin

Total Amount to be Raised	\$ 41,193,557.14
Total Estimated Receipts and other Revenue	\$ 26,189,627.95
Net Amount to be Raised by Taxation	\$ 15,003,929.19
Residential Property Valuation	\$550,769,529.00
Open Space Property Valuation	0.00
Commercial Property Valuation	\$110,853,671.00
Industrial Property Valuation	\$ 20,917,862.00
Personal Property Valuation	\$ 29,526,989.00
Residential Tax Rate	\$ 16.69
Open Space Tax Rate	0.00
Commercial Tax Rate	\$ 36.03
Industrial Tax Rate	\$ 36.03
Personal Property Tax Rate	\$ 36.03
Residential Levy	\$ 9,192,343.44
Open Space Levy	0.00
Commercial Levy	\$ 3,994,057.77
Industrial Levy	\$ 753,670.57
Personal Property Levy	\$ 1,063,857.41
Total Taxes Levied on Property	\$ 15,003,929.19
Real Property Tax	\$ 13,940,071.78
Personal Property Tax	\$ 1,063,857.41

BOARD OF ASSESSOR'S REPORT

-2-

Appropriations	\$38,111,408.96
Overlay Deficits of Prior Years	0.00
Total Offsets	0.00
Hoosac Water Quality Districts	0.00
Snow & Ice Deficit and Amount not provided for	0.00
State & County Charge	\$ 2,505,472.00
Overlay	\$ 232,167.69
Total Estimated Receipts from State	\$18,532,438.00
Local Estimated Receipts	\$ 7,275,184.99
Free Cash	\$ 0.00
Revenue Sharing	0.00
Other Available Funds	\$ 382,004.96
Other Revenue Sources to Reduce Tax Rate	0.00
Betterments added to Taxes	0.00
Water Liens added to Taxes	\$ 53,499.66
Sewer Liens added to Taxes	\$ 124,004.84
Demolition Liens added to Taxes	\$ 0.00
I&E Penalties added to Taxes – 56	\$ 14,000.00
Tax Rate Approved on 12-10-2014	

EXEMPTIONS

Number of Clause 22 Exemptions -- 51	
Amount of monies abated under Clause 22	\$ 20,400.00
Number of Clause 22E Exemptions -- 26	
Amount of monies abated under Clause 22E	\$ 26,000.00
Number of Clause 17D Exemptions -- 74	
Amount of monies abated under Clause 17D	\$ 12,950.00
Number of Clause 41C Exemptions -- 49	
Amount of monies abated under Clause 41C	\$ 24,500.00
Number of Clause 37 Exemptions -- 24	
Amount of monies abated under Clause 37	\$ 10,500.00
Number of Clause 18 Exemptions – 0	\$ 0.00
Amount of monies abated under Clause 18	
Total dollar amount of exemptions granted	\$ 94,350.00

BOARD OF ASSESSOR'S REPORT

-3-

ABATEMENTS

Real Property

Number of Abatements Granted for Real Property Overvaluation – 60
Number of Abatements Denied for Real Property Overvaluation -- 9

FY 2015 Real Property abated under Chapter 59/59 -- 68	\$49,558.73
FY 2014 Real Property abated under Chapter 59/59 – 3	\$27,811.62
Total dollar amount abated for Real Property Overvaluations	\$77,400.35

Personal Property

Number of abatements granted for Personal Property Overvaluations – 1
Number of abatements denied for Personal Property Overvaluation – 1

FY2014 Fiscal Personal Property abated under Chapter 59/59 – 1	\$ 680.25
FY2013 Fiscal Personal Property abated under Chapter 59/71 – 0	\$ -0-
FY2009 Fiscal Personal Property abated under Chapter 59/71 – 0	\$ -0-
Total dollar amount abated for Personal Property Overvaluations	\$ 680.25

Excise

Total number of Auto Excise Abatements Granted – 705
Number of Excise Commitments through June 30, 2015
2015 - 4 2014 - 7

Amount of money abated on 2015 Auto Excise	\$33,246.88
Amount of money abated on 2014 Auto Excise	\$16,659.71
Amount of money abated on 2013 Auto Excise	\$ 1,941.69
Amount of money abated on 2012 Auto Excise	\$ 125.42
Amount of money abated on 2011 Auto Excise	\$ 0.00
Total Dollar amount of Auto Excise Abatements	\$51,973.70

REPORT OF THE PARKING CLERK

To the Honorable Mayor Richard J. Alcombright and City Council; I respectfully submit the activities of the Parking Clerk for the year ending June 30, 2015.

COLLECTIONS

Parking / (Stickers).....	\$52,452.00
Registry of Motor Vehicles.....	\$22,795.00
Fines Parking Tickets.....	\$34,281.00
Total	\$109,528.00

TICKETS AND APPEALS

During the fiscal year over 3000 tickets were issued. Finally 163 appeals were heard and adjustments were made when justified. As in the past, I would like to take this opportunity to express my sincere thanks to the Mayor and the various department heads for their assistance in allowing the parking department to function smoothly and efficiently. I also want to thank my staff for their outstanding work in the Parking Department.

Respectfully submitted

Ross A. Vivori
Parking Clerk
Date: 9.01.14

OFFICE OF VETERAN'S SERVICES ANNUAL REPORT

To: The Honorable Mayor Richard Alcombright and Members of the City Council.

The North Adams Office of Veteran Services is directly responsible for providing veterans' benefits under Chapter 115 of the General Laws of the Commonwealth of Massachusetts. This important need-based program leads the nation in providing assistance to eligible veterans by delivering a measure of relief from crushing poverty and hopelessness. The veterans of our community who are disabled, homeless, unemployed, underemployed or suffering from the trauma of war and have nowhere else to turn may seek the services managed by Veteran Service Officer (VSO) Stephen R. Roy. Many veterans and their families have been rescued from hunger and homelessness by the services provided by VSO Roy, who works closely with the Massachusetts Department of Veteran Services (DVS) in Boston to ensure the City is properly reimbursed for the expenses these services entail. Veteran Services is also staffed by Assistant VSO Tina Samson who provides an immeasurable amount of support and professional guidance for those who visit the office.

Veteran Services assists many veterans with filing claims through the United States Department of Veterans Affairs (VA). This intimidating process is extremely difficult to accomplish successfully; Veteran Services assists by acquiring the correct documentation, proper completion and works as a liaison between the veteran and the VA. Other services provided include - but are not limited to - educational/employment assistance, dependency and indemnity compensation, alcohol/drug rehabilitation, housing assistance, referrals, and close contact with funeral homes and cemeteries to ensure all veteran graves are properly honored. The Office of Veteran Services also serves as a depository for hundreds of thousands of documents and important records of historic value to the sons and daughters of The City of North Adams and surrounding communities.

The VSO maintains a very dynamic and flexible schedule serving not only the City of North Adams but the Towns of Adams, Williamstown, Clarksburg, Florida and Savoy as well. The VSO often makes special appointments and house calls to the sick, bedridden or elderly who cannot travel to City Hall. VSO Roy also makes frequent duty calls to hospitals and skilled nursing/assisted living facilities in the area to help our most vulnerable veterans in their time of need.

Respectfully submitted,

Stephen R. Roy
Veteran Service Officer

REPORT OF THE CITY CLERK

To His Honor the Mayor and the City Council:

I respectfully submit herewith reports of the various activities of the office of the City Clerk for the year ending June 30, 2015.

The following is a list of the licenses issued through this office:

Licenses

Fish and Game

F1 ResidentCitizen/Alien Fishing	83
F2 Resident Citizen Minor Fishing (15-17yrs.)	5
F3 Resident Citizen Fishing (65-69yrs)	26
F4 Resident Fishing Paraplegic,Blind, Mentally Retarded, Over 70yrs.	29
F6 Non-resident Citizn/Alien Fishing	16
F7 Non-resident Citizen/Alien Fishing (3 day)	5
F8 Resident Citizen Fishing (3 day)`	0
F9 Non-resident Minor Fishing	0
DF Duplicate Fishing	0
T1 Resident Citizen Trapping	0
T2 Resident Citizen Trapping Minor Trapping (12-17yrs.)	0
T3 Resident Citizen Trapping (65-69 yrs.)	0
DT Duplicate Trapping	0
H1 Resident Citizen Hunting	42
H2 Resident Citizen Hunting (65-69yrs.)	8
H3 Resident Citizen Hunting, Paraplegic	0
H4 Resident Alien Hunting	0
H5 Non-resident Citizen/Alien Hunting, Big Game	12
H6 Non-resident Citizen/Alien Hunting, Small Game	1
H8 Resident Citizen Minor Hunting (15-17yrs.)	2
DH Duplicate Hunting	0
S1 Resident Citizen Sporting	46
S2 Resident Citizen Sporting (65-69yrs.)	14
S3 Resident Citizen Sporting (over 70yrs.)	77
S4 Minor Sporting (15-17)	0
DS Duplicate Sporting	0
M1 Archery Stamp	90
M2 Water Fowl Stamp	2
M3 Primitive Firearms Stamp	132
BP Bear Permit	68
TP Turkey Permit	50
SW Salt Water Fishing	12
DP Doe Permit	45

REPORT OF THE CITY CLERK

Dog Licenses

Male	91
Female	76
Spayed Female	479
Neutered Male	467
4 Dog Kennel	0
10 Dog Kennel	0
Transfer	0
Late Fees	34
Duplicate Dog Tags	6

1153

Taxicab Licenses

Drivers	53
Owner Operators	6
Taxi Amendments	4
Temporary Taxi	15

78

Gasoline and Inflammable Fluid Licenses

Renewals	42
New	0

42

Junk Licenses

Shop	0
Collector	1
Second Hand Dealers	5

6

Miscellaneous Licenses and Permits

Billiard License	0
Bowling Alley License	2
Raffle and Bazaar Permit	1
Transient Vendor	0
Hawkers & Peddlers	39

42

Mayor's Licenses

Carnival License	0
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REPORT OF THE CITY CLERK

Circus License	0
Sunday Licenses	8
Theatre License	0
	8
Total number of licenses issued:	1329

The following papers were recorded or filed:

Attachments (Bulky)	0
Burial Lot Deeds	44
Certified Copy of Burial Deeds	5
Business Certificates	139
Certified Copy of a Business Certificates	142
Discontinuance of Business Certificates	7
Physician's Certificates	0

The total of SIXTY-ONE THOUSAND FOUR HUNDRED FOUR and 33CENTS (\$61,404.33) was taken in during the year and disbursed to the City Treasurer's Office.

TOTAL \$61,404.33

VITAL STATISTICS

Marriage Intentions filed	84
Marriages	82
Births, Residents	119
Deaths, Residents	160
Deaths, Non-Residents	22

Certified copies of all records were sent to the Department of Public Health in Boston and copies of records of non-residents were sent to their respective resident City or Town Clerk.

MISCELLANEOUS RECORDS ISSUED

The following records were issued to the general public, organizations and government agencies during the year.

Annual Reports	3
Birth Abstracts	604
Certified Births	1388
Certified Deaths	642
Marriage Abstracts	45
Certified Marriages	246
Affidavit & Corrections	7
Voter Certificates	11
Misc. Certified Copies	6
Board of Appeals Certification	5
Planning Board Certification	28
Misc. Copies of Records (Maps, Ordinance Books/Supplements, Zoning Books etc.)	425
Genealogical research	22
Duplicate Dog Tags	6
Homestead Act, recording	0
Non Criminal Fines Paid	0
Certified Copy of Pole Location	1
Mobilehome Rent Fee	4
CD	

REPORT OF THE CITY CLERK

The records of the City Council were attested, recorded and filed as required by law. The City Council held the following meetings in the 2014-2015 fiscal year:

24 Regular
1 Special

Papers were prepared for all meetings, copies of papers pertaining to various committees were distributed to all City Councillors. The City Council acted on 158 papers in addition to 29 licenses in the various categories during the year.

BOARD OF REGISTRARS OF VOTERS

The Board of Registrars of Voters assisted the City Clerk in conducting the State Primary Election, September 9, 2014 and the State Election, November 4, 2014. The Board conducted the required voter registration before each election.

Currently there are 8869 persons registered to vote in the City, 3030 are registered with the Democratic Party, 612 with the Republican Party, 18 with the Green Rainbow, 5164 with no party affiliation, 1 with the Conservative Party, 1 in the Interdependent Party, 1 in the Socialist Party and 42 in the Libertarian Party.

The members of the Board of Registrars are Chairman Elizabeth DiLego, Marilyn DeRosa, Mary Ann Caproni and Marilyn Gomeau, the board's clerk.

The Board, through the Office of the City Clerk, conducted the annual street listing of residents residing in the City as of January 1, 2015. The official population for the year was determined to be 12,980 representing an decrease of 364 persons over the prior year's figure. The on-campus student population for the Massachusetts College of Liberal Arts, was reported to be 667 students, a decrease of 67 over the prior year.

This concludes the report of the City Clerk for the fiscal year ending June 30, 2015 and the One Hundred and Ninety-second annual report of the City Clerk's Office since the City's incorporation in 1895.

Respectfully submitted,
Marilyn Gomeau
City Clerk

REPORT OF THE CITY SOLICITOR

DEROSA DOHONEY LLP

ATTORNEYS AT LAW

John B. DeRosa
Richard M. Dohoney
Thomas Manuel*
Robert D. Sullivan, Jr.

Morton Freedman
Retired

* Also admitted VT

REPORT OF THE CITY SOLICITOR

During the past year, DeRosa Dohoney, LLP, has continued to provide comprehensive legal services to the City of North Adams.

While I am the designated Solicitor who fills the office of City Solicitor as described in our charter, all of our lawyers apply their myriad expertise to the City's legal issues. Particularly, I want to commend my partner Richard M. Dohoney for his good work on the City's litigation, representing the City in several District Court and Superior Court matters during the past year.

The office of City Solicitor, rich in tradition, continues to play an important and unique role in our City's governance structure. Under Mayor Alcombright this role continues to expand with the solicitor's office providing counsel and advice to the Mayor and City Council during the past year on a wide variety of matters. During the past year, we issued an increased number of legal opinions to the Mayor, City Council and our Boards and Commissions.

The City Solicitor is the City's lawyer, and the office's tasks are well enumerated under our Commonwealth's statutes and the City's ordinances. Our mission is simple and single-minded: to provide the highest quality of legal services to the City of North Adams.

I want to once again express my sincere appreciation to Mayor Alcombright, department heads and staff members, the City Council, and the City Clerk, Marilyn Gomeau, for their assistance and cooperation in helping us carry out these responsibilities. North Adams is fortunate to have leaders and employees dedicated to public service who perform their duties with personal honor and a high level of professionalism. We acknowledge the cooperation of these fine public servants who, throughout the year, have made our job easier and our work, more productive. We could not effectively do our job without their input and help.

120 MASS MOCA WAY
NORTH ADAMS, MASSACHUSETTS 01247
TELEPHONE (413) 664-1073 TELEFAX (413) 664-7379

BEACON OFFICE COMPLEX, 55 NORTH STREET, SUITE 304, PITTSFIELD, MASSACHUSETTS 01201
TELEPHONE (413) 418-0998 TELEFAX (413) 664-7379

REPORT OF THE CITY SOLICITOR

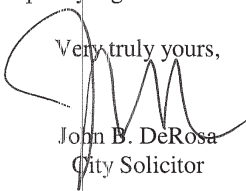
In summary, during the past year we have again issued legal opinions to the Mayor, City Council, Department Heads and Chairpersons of Boards and, in concert with the Mayor, participated in drafting City Council Orders when requested, reviewed City Council papers, and otherwise worked with City Council Committees, including attendance at their meetings when requested, and informally consulted with the Mayor and Department Heads on a variety of issues.

We have also continued to provide legal services to the Airport Commission providing services regarding lease renewals, tenant changes at the airport, drafting leases and dealing with related matters. We have routinely reviewed all City contracts from matters pertaining to community development to matters before the School Committee, including collective bargaining agreements. With a continuing difficult economy, our focus has been, as is the administration's, on assisting the City in the fee and revenue compliance and collection matters.

Third and again, we have continued to favorably resolve many of the pending court matters and the number of pending litigation matters is at the lowest number since we assumed office many years ago.

Our law firm is honored and privileged to serve as the City of North Adams' lawyers. We look forward to next year's challenges and we pledge to continue to provide the City and its residents the highest quality legal services.

Very truly yours,



John B. DeRosa
City Solicitor

DEPARTMENT OF PUBLIC SERVICES REPORT

To His Honor the Mayor and Members of the City Council:

I hereby submit the FY-15 Annual Report of the Department of Public Services for the fiscal year ending June 30, 2015

WATER DEPARTMENT

During the fiscal year the Water Department responded to 84 water main breaks, 32 water service repairs, 6 new hydrants installed, and 5 hydrants repaired. 80 water meters were repaired or replaced. Replaced pump controller for Mass Ave sewer pump station. Replaced water mains on Overlook Terrace and West end Terrace. The annual hydrant flushing was performed along with the daily maintenance of the reservoirs and water tanks. Performed daily PM duties.

WATER TREATMENT FACILITY

The treatment facility produced 692 million gallons of drinking water and was in compliance during the FY-15.

The treatment facility had several improvements during the year including, replacing 5 Turbidity meters, 1 chlorine analyzer, Floor painting, and other small projects.

I would like to thank the staff from the Water dept. and Water Treatment Facility for their dedication of keeping our drinking water safe for everyone.

PARKS AND RECREATION DIVISION

Many improvements were made to the Windsor Lake Complex. Installed ADA compliant restrooms in the concession building, many thanks to the building department for a great job. Alcombright complex bathroom renovations and ADA compliance renovations. Dasanti field ADA bath room renovation project. The Parks department maintained all athletic fields and public parks.

TRANSFER STATION

MSW	11855 tons
GLASS	146 tons
PAPER	228 tons

Also, 4500 cu yds. of brush and trees were ground down to mulch.

DEPARTMENT OF PUBLIC SERVICES REPORT

HIGHWAY DIVISION

1. Supervised all line painting.
2. Erected and replaced street signage.
3. Streets swept during the season.
4. Maintained all four sewer pumping stations
5. Maintained storm drains and ditches.
6. Kept all flood control areas well groomed and cleaned.
7. Preserved streets as needed with bituminous concrete.
8. Installed sewer laterals as needed.
9. Installed new sewer pumps system at Hardman park and Westshaft road pump stations.
10. Tub grinding of approximately 4500 Cu. yds. of brush and trees at the city Transfer Station.
11. Assisted with the blacktop portions of Franklin, Brown streets, Demond Ave., Daniels Road, and Notch Road A total of 2100 tons of bituminous concrete (black top) was used for these projects.
12. Installed new curbs and sidewalks on Franklin Street.
13. Snow storm callouts 29.
14. Plowed and sanded all city streets as needed. Approximately 2500+ tons of salt and 1500 tons of sand were used.
15. Unclogged 27sewer laterals and 12 sewer mains.
16. Assisted with City road and athletic projects during this time frame.
17. Repaired 38 manholes and catch basins.
18. Continuing Maintenance of Historic Valley Camp ground.
19. Purchased Loader
20. Purchased 1 ton Plow Truck.

I would like to thank Paul Markland and the employees of the Public Services departments for their hard work and dedication to the citizens of the City of North Adams.

Respectfully Submitted:

Timothy H. Lescarbeau
Commissioner of Public Services

CEMETERY DEPARTMENT REPORT

Report of the Cemetery Department

His Honor Mayor Alcombright & Members of the City Council

We are submitting herewith the Annual Report of the Cemetery Department from July 1, 2014 to June 30, 2015.

Burials at Southview and Hillside Cemeteries

Adults	Southview	93
Adults	Hillside	0
Infants	Southview	0
Cremins	Southview	86
Cremins	Hillside	
	Total	179

Lots sold in Southview Cemetery

Single Graves	8	
2-Grave Lots	23	
3-Grave Lots		
4-Grave Lots	17	
8-Grave Lots		
6-Grave Lots	1	
12-Grave Lots		
	Total	49

Respectfully submitted,
Paul Markland, Director Public Services

FIRE DIVISION REPORT

Honorable Mayor Richard J. Alcombright

I hereby submit the annual report of the Fire Division for Fiscal Year 2015 for your approval.

Year in Review:

The Fire Department continues to provide a dedicated and professional service to the citizens of North Adams.

This year has been a very busy one. The Fire Department responded to one thousand two hundred and sixty-five calls for service throughout the year. Calls for service range from building fires to fire alarm activations to water calls.

Major Incidents:

7/25/14	3 High St.	Building Fire
8/26/14	98 Brooklyn St.	Building Fire
9/1/14	Beaver Mill	Chemical Spill
10/2/14	47 Walden St.	Building Fire
10/3/14	60 Beaver St.	Double Alarm Building Fire
11/2/14	5 Loftus St.	Double Alarm Building Fire
12/5/14	406 East main St.	Double Alarm Building Fire
12/12/14	17 Alan Dr.	Building Fire
12/28/14	98 Brayton Hill Ter.	Building Fire
3/9/15	1431 Massachusetts Ave.	Building Fire
4/3/15	192 Daniels Rd.	Motor Vehicle Accident
4/16/15	Curran Highway	Motor Vehicle Accident
4/23/15	77 Hospital Ave.	Mercury Spill
4/29/15	Clarksburg State Forest	Forest Fire
5/3/15	2416 Mohawk Trail	Brush Fire
5/6/15	Roberts Dr	Brush Fire
5/21/15	25 Windom Ter.	Double Alarm Building Fire

Large Loss Fires:

On October 3, 2014 we were dispatched to a reported building fire on Beaver St. A Group, under the direction of Lieutenant John Paciorek responded with Engines 1 and 3. Upon arrival they had fire showing from all windows on sides A and B. Paciorek ordered a defensive operation with the priority of protecting the exposure on side B. He called for a second alarm bringing all off duty firefighters to the scene. Car 1 arrived on scene and assumed command. Large lines were set up on all sides with the deck gun off of Engine 3 at the A-B corner. Fire extinguished and Fire Watch set up. Building had no utilities and was vacant. Investigation was conducted by NAFD, NAPD and State Fire Marshal's Office. Cause is undetermined.

On November 2, 2014 Engine 3 and Engine 1 responded to 5 Loftus St. for alarms

FIRE DIVISION REPORT

activated. While in route calls were received that there was an odor of smoke. Lt. Beverly observed smoke in the area and confirmed a working fire when he arrived on scene. He called for a second alarm and ordered Engine 1 to supply Engine 3 off of a hydrant on River St. He and his crew on Engine 3 advanced a pre-connect to the second floor and began extinguishment. Car 1 arrived on scene and assumed command. Ladder 2 was directed to ventilate the roof and Engine 2 was assigned RIT. Truck 5 set up salvage operations. Fire was confined to the second floor rear stairway with extension to the attic. Fire-watch was set up and cause determined to be an electrical fault.

The third large loss fire occurred on May 21, 2015 at 25 Windom Ter. Engine 3 and Engine 1 responded to a possible structure fire. While in route officers on scene reported a fully involved house fire. Lt. Beverly called for an All Call. Upon arrival Beverly found heavy fire coming from the basement with extension on the front porch and exterior siding. Engine 1 was ordered to supply Engine 3 from a hydrant on Church St. The crew of Engine 3 advanced a pre-connect and knocked down the fire on the exterior and then made entry into the basement. Car 1 arrived on scene and assumed command. Crews were sent to the interior of the building to check for extension and ventilate. Fire did extend behind the siding to the soffit of the roof. Ground ladders were used to access and extinguish this extension. Salvage operations were conducted and fire-watch set up. The investigation revealed the most probable cause of the fire to be improper disposal of oil soaked rags.

Grants:

In August of this year we were notified that we have been approved for an Assistance to Firefighters Grant (AFG) for a new Pumper in the amount of \$425,250.00 with the Cities portion \$21,262.00. This was written by Amalio Jusino of Emergency Response Consulting. Funding from this grant will allow us to replace the 28 year old Engine 1. A committee of firefighters was set up to design the vehicle lead by Michael Goodson and consisting of firefighters on C group. The pump was designed with the same compartment layout as Engine 3. The major design difference is that the rear jump-seats were eliminated and two forward facing seats installed with a medical cabinet installed behind the officer. This cabinet will have an exterior door so that firefighters will not have to climb into the vehicle to access the medical equipment. The pumper will be labeled Engine 1 and will be the first due pumper.

The second grant that we received was the Massachusetts Emergency Management Agency EMPG grant in the amount of \$5995.00. This grant was used to purchase a ventilation system for confined space rescue operations, a multi gas meter, a command tent and a vehicle repeater.

In January we placed into service the two new Thermal Imaging Cameras that we purchased with the Assistance to Firefighters Grant in the category of Operations and Safety. The cameras manufactured by Argus and are installed in Engine 1 and Engine 3. We now have a thermal imaging camera on every piece of apparatus.

Training:

FIRE DIVISION REPORT

All firefighters have gone through the Emergency Vehicle Operator training program put on by MIIA. This is a hands on training where firefighters have to operate fire apparatus through a series of obstacles. This training is required to meet the AFG grant requirements.

With the closure of the North Adams Regional Hospital we are seeing an increase in medical assistance calls. This is due to the fact that North Adams Ambulance has to transport to BMC in Pittsfield adding an hour to the turn-around time. We are now responding to assist NAAS staff while waiting for a mutual aid transport ambulance.

Other training consisted of rope rescue, snowmobile rescue, MDU set up and vehicle extrication.

The Western Mass Regional Technical Rescue team training continues. We have four firefighters assigned to this team.

Permits:

Maintain Existing/New UST Facility (FP-290)[90]	2	30
Alarm Systems[AS]	1	10
Flammables and Combustibles License [FL]	1	10
Fuel Oil Storage[FO]	1	70
Fire Suppression[FS]	4	40
Fireworks[FW]		
General Permit (FP 6)[G]	41	410
Processing of Hazardous Materials Fire Department Inspector Checklist[HM]		
INSTALLATION AND STORAGE OF PROPANE[LP]	11	155
Oil Burning Equipment installation (527 CMR 4.00 Form 1)[OB]	37	185
Process Hazardous Material Permit[PH]	2	20
General Permit (FP 6)[PT]	2	20
Smoke Detectors and Carbon Monoxide Alarms (FP-7c)[SC]	145	1450
Sprinkler Systems[SP]	2	20
Storage Tank Removal and Transportation to Disposal Yard (FP-292)[TR]	15	150
Tank Truck (FP 44)[TT]	10	100

FIRE DIVISION REPORT

Total Fees \$2,670.00

Fire Prevention and Education:

This year we were able to use funding from our Senior SAFE grant to install smoke and Carbon monoxide detectors in the homes of our older citizens. This program allows firefighters to go into the homes of our older citizens and talk fire safety while installing the detectors. We were able to visit nearly twenty homes and install sixty detectors. Most of the homes had no detectors or outdated detectors.

As part of the S.A.F.E. Student Awareness of Fire Education grant Firefighter/Educator John Marlowe visited all elementary schools to provide fire safety education to the students. The Berkshire County Fire Chiefs Association Fire Safe trailer was used to demonstrate how to exit through a smoke filled room.

Throughout the year we provided fire extinguisher training to businesses as well as students at McCann Technical High School and MCLA.

Recommendations:

Again I would like to see a firefighter assigned to Fire Prevention. Every year more fire prevention regulations are created increasing the workload on local fire departments. Assigning a firefighter for this duty would allow the department to provide a better more efficient service to the community. I would also like to increase the permit fees to a \$25.00 minimum. I believe that we are the lowest in the state. A permit for an oil burner installation is only \$5.00.

We must start thinking of replacing the ladder truck. This vehicle is a 1999 and is getting close to the end of its life expectancy. The replacement of this vehicle will cost approximately \$1,000,000.00.

The Public Safety building is also in need of major repairs or replacement. The roof leaks in many locations. The windows are in need of replacement. The boilers continually go out and must be reset. The electrical system should be upgraded. The water piping in the building is galvanized piping that is breaking down. Finally the building is not ADA compliant.

Conclusion:

In conclusion I would like to thank Mayor Richard J. Alcombright and his administration for their support throughout the year.

I would also like to thank the girls in the office, Ann Perry and Stacy Abuisi. I would be lost without their assistance.

We work very closely with the members of the North Adams Police Department and North Adams Ambulance Service. We thank both organizations for their support and

FIRE DIVISION REPORT

assistance throughout the year. I also appreciate the help given to us throughout the year by the Building and Health Departments and Department of Public Services.

The Wire and Alarm Division under the direction of Michael Lescarbeau continues to be an asset to this department. He is always there when you need him.

Finally I would like to thank the officers and members of the North Adams Fire Department. These men are a group of dedicated and professional men that serve this community with dignity and pride. I am extremely proud to be their leader.

Respectfully Submitted,

Stephen A. Meranti
Fire Director
ANRPRT15nafddoc

FIRE DIVISION REPORT

ROSTER OF THE FIRE DIVISION

July 1, 2014 through June 30, 2015

Director of Fire Division	Stephen A. Meranti
Lieutenant	Joseph Beverly
Lieutenant	John S. Paciorek
Firefighter	Patrick J. Bradley
Firefighter	Peter Robare
Firefighter	Scott A. Barbeau
Firefighter	Alan Richer
Firefighter	Michael Goodson
Firefighter	David Boucher
Firefighter	Jason Garner
Firefighter	Gregory Lancto
Firefighter	Matthew LaBonte
Firefighter	Jeffrey Bleu
Firefighter	Raymond King
Firefighter	Juan Bolte
Firefighter	Stefan Lamarre
Firefighter	Robert J. Patenaude
Firefighter	John P. Marlowe
Firefighter	Travys C. Rivers
Firefighter	Michael P. Sherman
Firefighter	John L. Lancto
Firefighter	Brent M. Lefebvre
Firefighter	Matthew R. Davis
Firefighter	Shaun F. Hayden
Firefighter	Kevin Alicia
Senior Clerk and Stenographer	Ann S. Perry
Clerk	Stacy Abuisi
Permanent Reserve Firefighters	
Tyler H. Bolte	Appointed July 24, 2012
Collin B. Boucher	Appointed July 24, 2012
Casey C. Cooke	Appointed July 24, 2012
Brad A. Sacco	Appointed July 24, 2012

DEPARTMENT OF PUBLIC SAFETY REPORT



City of North Adams, Massachusetts **Department of Public Safety**

11 Summer Street, North Adams, MA 01247 (413) 664-4944 (413) 663-3834 Fax
mcozzaglio@northadams-ma.gov

Michael P. Cozzaglio
Director - Police Services

November 19, 2015

To: Richard Alcombright
Mayor-City of North Adams

From: Director Michael Cozzaglio
North Adams Police Department

I hereby submit the annual report for the North Adams Police Department for fiscal year July 01, 2014 through June 30, 2015 for your approval.

Over the course of this fiscal year the North Adams Police Department experienced the retirement of Officer Brian Kelly on August 1, 2014 after 32 years of distinguished service. Also, Officer Gregory Onorato was granted a lateral transfer to the Adams Police Department on January 12, 2015. Lieutenant David Sacco also retired on March 27, 2015 after 32 years of dedicated service to the department at its citizens. The department also appointed two permanent full time police officers, they are: Kyle Cahoon and David Sherman appointed July 19, 2015.

The Department continues to utilize our emergency communication network "Code Red" system. This greatly enhances the department's ability to send out notifications in emergency and non-emergency situations within minutes. We have also made great strides in the use of on-line social media, specifically Facebook. The departments Facebook page has been very informational and successful in sharing information and keeping the public informed.

The Department, with grant funds from the Bureau of Justice Programs continues to provide a full time school resource officer (SRO). The connection that the North Adams Police Department has in the public schools has been well received by everyone. We will strive to maintain this great relationship between the North Adams Police Department, the North Adams Public Schools and the school children within our community.

The Police Department through the Executive Office of Public Safety and Security has been able to continue to provide a valuable addition to the Department, a K-9 Unit, which is staffed by Officer Albert Zoito and his partner K-9 Chuck. The K-9 Unit currently is trained to search and locate specific types of drugs or persons. The K-9 unit is on patrol on a daily basis and has been utilized many times searching for hidden drugs, lost or fleeing persons along with being a great community policing tool.

Through cooperative efforts between the North Adams Police Department and the community we have also been able to continue offering two-one week summer ROPES camps for our area

DEPARTMENT OF PUBLIC SAFETY REPORT

children. Each summer camp has had over 100 kids attending and continues to be a great success. Including the summer 2014 ROPES camp we have put through over 3000 campers who have successfully complete this important program. The North Adams Police Department continues to reach out to our community and its children in the hopes this will pay big dividends in the future.

The Patrol division has been very busy in the day to day activities in our attempt to maintain high visibility in the various neighborhoods throughout the community. The officers in the police department continue to aggressively pursue and arrest the felons who are providing deadly drugs to our citizens. We have made over a dozen major drug arrests within the past year. This resulted in the seizure of a significant amount of heroin, cocaine, pills, along with thousands of dollars in cash and other assets. We have increased our visibility in traffic enforcement. This is done through directed speed patrols and the use of our speed board, which is informational as well as educational. We continue to promote our community speed watch program, asking our residents to call any time to report speeding or erratic operation of motor vehicles.

The Department continues to participate, to the best of its ability, in the Community Policing program and Neighborhood Watch. We work closely with the Northern Berkshire Community Coalition and neighborhood groups such as, Mohawk Forest, UNO neighborhoods, Brayton Apartments, Greylock Valley Neighborhood, Blackinton Neighborhood, Autumn Heights and North Street just to name a few.

The police sponsored TRIAD program continues to be very successful. This allows us to work closely with our senior citizens to assist with their needs. We do this in conjunction with the District Attorney's office and the Berkshire County Sheriff's Department. We continue to work closely with the staff at the Mary Spitzer Center, Ashland Street High-rise, Holy Family Terrace and St. Joseph Court to reach out to our elderly citizens of the city.

The North Adams Police Department strives to maintain excellence, professionalism and courtesy at all times.

At this time, I would like to extend my appreciation to Mayor Richard J. Alcombright, the City Council and the various departments for their cooperation throughout this fiscal year. I would also like to thank all of our devoted members of the North Adams Police Department for their services that they provide to the citizens of North Adams.

Respectfully Submitted,



Michael P. Cozzaglio
Director of Police Services
North Adams Police Department

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 2
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Case Activity Statistics

Total Offenses Committed:	2594
Total Felonies:	894
Total Crime Related Incidents:	1348
Total Non Crime Related Incidents:	593
Total Arrests (On View):	419
Total Arrests (Based on Incident/Warrants):	107
Total Summons Arrests:	289
Total Arrests (Unspecified Type):	0
Total Arrests:	815
Total P/C's:	146
Total Juvenile Arrests:	43
Total Juveniles Handled (Arrests):	14
Total Juveniles Referred (Arrests):	29
Total Hearings:	0
Total Summons:	0
Total Open Warrants:	0
Total Open Default Warrants:	0
Total Orders:	134

	Occurrence (s)	Percentage
Orders Involving Alcohol	1	0.7
Orders Involving Drugs	0	0.0
Orders Involving Illness	0	0.0
Orders Involving Children	36	26.9
Crime Incidents Involving Domestic Violence	73	5.4
Crime Incidents Involving Gang Activity	0	0.0
Crime Incidents Involving Alcohol	113	8.4
Crime Incidents Involving Drugs	34	2.5
Crime Incidents Involving Computers	0	0.0
Crime Incidents Involving Alcohol and Drugs	0	0.0
Arrests Involving Domestic Violence	107	13.1
Arrests Involving Gang Activity	0	0.0
Arrests Involving Alcohol	227	27.9
Arrests Involving Drugs	18	2.2
Arrests Involving Computers	0	0.0
Arrests Involving Alcohol and Drugs	0	0.0

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 3
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Victim Race And Sex By Age

	<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>> 55</u>	<u>TOTALS</u>	<u>Hispanic</u>
Asian								
Female	0	1	0	0	1	0	2	0
Male	0	0	0	1	0	1	2	1
Unknown	0	0	0	0	0	0	0	0
Black								
Female	3	3	6	7	4	2	25	2
Male	5	4	9	9	22	2	51	3
Unknown	0	0	0	0	0	0	0	0
American Indian/Alaskan Native								
Female	0	0	0	1	0	0	1	0
Male	0	0	0	0	0	1	1	1
Unknown	0	0	0	0	0	0	0	0
Native Hawaiian Or Other Pacific								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Unknown								
Female	0	2	0	1	0	2	5	0
Male	0	0	1	0	2	2	5	1
Unknown	0	0	0	0	0	0	0	0
White								
Female	14	35	116	190	205	110	670	10
Male	10	34	80	106	177	132	539	15
Unknown	0	0	0	0	0	0	0	0
TOTALS	<u>32</u>	<u>79</u>	<u>212</u>	<u>315</u>	<u>411</u>	<u>252</u>	<u>1301</u>	<u>33</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 4
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Victim Types By Month

	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
Business	14	31	16	18	18	14	9	8	8	16	18	21	191
Financial Institution			1							1			2
Government	5	2	1	2	1	1	1		1	4			18
Individual	136	134	129	114	94	113	84	66	87	97	116	123	1293
Other	1	1		1	1				2		1	1	7
Police					2		2				1	1	8
Religious Organization	1	1				1			1		1		4
Society/Public					1					1	1		3
Unknown						1					1		1
TOTALS	<u>157</u>	<u>169</u>	<u>147</u>	<u>136</u>	<u>117</u>	<u>130</u>	<u>96</u>	<u>74</u>	<u>99</u>	<u>119</u>	<u>138</u>	<u>145</u>	<u>1527</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 5
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

	Relationship Of Victim To Offender By Victim Age							TOTALS
	00-10	11-17	18-24	25-34	35-54	> 55		
Acquaintance	4	22	41	51	59	22	199	
Babysitter								
Boy/Girl Friend		4	24	60	36	6	130	
Child Of Boy/Girl Friend	7	1	6	3			1	
Child		8					24	
Common-Law Spouse								
Employee				2	1	1	4	
Employer		5	7	8	13	4	37	
Friend	1		2			3	3	
Grandchild								
Grandparent					1	3	4	
Homosexual Relationship				6	1		7	
In-Law						1	2	
Neighbor	2	3	1	5	12	9	38	
Other Family Member	5	1	1	4	8	6	25	
Otherwise Known	5	17	33	28	40	15	138	
Parent				2	17	17	36	
Relationship Unknown		2		3	1	1	7	
Sibling	1		2	8	3		14	
Stepchild		1					1	
Spouse				9	11	3	23	
Stepparent					1		1	
Stepsibling								
Stranger	1	2	1	28	50	27	120	
Victim Was Offender	2	2	4	13	12	1	39	
Ex-Spouse				12	6	2	24	
TOTALS	28	68	150	242	272	118	878	

DEPARTMENT OF PUBLIC SAFETY REPORT

Page : 6
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Victim Injuries

	Occurrence(s)	Percentage
Apparent Broken Bones	4	0.9 %
Possible Internal Injuries	7	1.6 %
Severe Laceration	7	1.6 %
Apparent Minor Injury	180	40.3 %
None	244	54.6 %
Other Major Injury	3	0.7 %
Unconsciousness	2	0.4 %
Total Occurrences	447	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 7
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Arrests On View & Based on Incident/Warrants By Race, Sex and Age

	<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>> 55</u>	<u>TOTALS</u>	<u>Hispanic</u>
Asian								
Female	0	0	0	0	2	0	2	0
Male	0	0	1	0	1	0	2	1
Unknown	0	0	0	0	0	0	0	0
Black								
Female	0	0	3	1	2	0	6	0
Male	0	2	3	10	17	4	36	1
Unknown	0	0	0	0	0	0	0	0
American Indian/Alaskan Native								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Native Hawaiian Or Other Pacif								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Unknown								
Female	0	0	0	0	0	0	0	0
Male	0	0	1	0	0	0	1	0
Unknown	0	0	0	0	0	0	0	0
White								
Female	0	0	33	38	24	5	100	8
Male	0	9	58	77	70	19	233	16
Unknown	0	0	0	0	0	0	0	0
TOTALS	<u>0</u>	<u>11</u>	<u>99</u>	<u>126</u>	<u>116</u>	<u>28</u>	<u>380</u>	<u>26</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 8
Records Analysis Report
07/01/2014 - 06/30/2015

11/05/2015

Summons Arrests By Race, Sex and Age

	<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>> 55</u>	<u>TOTALS</u>	<u>Hispanic</u>
Asian								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Black								
Female	0	7	6	1	0	0	14	3
Male	0	1	0	4	10	0	15	2
Unknown	0	0	0	0	0	0	0	0
American Indian/Alaskan Native								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Native Hawaiian Or Other Pacific								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Unknown								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
White								
Female	0	10	17	33	24	4	88	4
Male	1	13	40	61	52	5	172	8
Unknown	0	0	0	0	0	0	0	0
TOTALS	1	31	63	99	86	9	289	17

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 9
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

	Protective Custody Arrests By Race, Sex and Age						<u>TOTALS</u>	<u>Hispanic</u>
	<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>> 55</u>		
Asian								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Black								
Female	0	0	0	0	0	0	0	0
Male	0	0	1	1	13	1	16	1
Unknown	0	0	0	0	0	0	0	0
American Indian/Alaskan Native								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	1	1	0
Unknown	0	0	0	0	0	0	0	0
Native Hawaiian Or Other Pacific								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Unknown								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	1	0	0	1	0
Unknown	0	0	0	0	0	0	0	0
White								
Female	0	0	1	8	13	7	29	2
Male	0	0	18	27	38	16	99	2
Unknown	0	0	0	0	0	0	0	0
TOTALS	<u>0</u>	<u>0</u>	<u>20</u>	<u>37</u>	<u>64</u>	<u>25</u>	<u>146</u>	<u>5</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 10
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

	Arrests On View & Based on Incident/Warrants By Time of Day							
	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	6		3				4	13
2 AM	6	1	2	1	5	4	2	21
3 AM					2	2	2	10
4 AM			2		1	1	2	6
5 AM					1			1
6 AM					1	1		3
7 AM	1						1	3
8 AM		1				1	1	3
9 AM		3			4	1	1	9
10 AM	2	2	6	1	5	1	2	19
11 AM	1	5	1	1	6	1	2	10
12 PM	1	1	2	5	3	4	1	21
1 PM	1	3	1	2	3	3	2	13
2 PM	4	1	3	2	4	6	4	25
3 PM	1	4	4	1	3	4	4	21
4 PM	1	1	5	2	2	7	6	27
5 PM	1	4	4	1	3	3	4	17
6 PM	3	4	5	3	5	2	4	26
7 PM	4	4	3	3	3	6	4	24
8 PM	4	2	4	1	2	2	4	19
9 PM	1	5	4	2	3	4	3	22
10 PM	4	3	1	3	2	5	3	31
11 PM	4	2	3	3	8	2	3	21
12 AM	2	1	1	2	3	2	4	15
TOTALS	<u>46</u>	<u>44</u>	<u>64</u>	<u>40</u>	<u>69</u>	<u>60</u>	<u>57</u>	<u>380</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 11
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Summons Arrests By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	2	2		1		1		6
2 AM	2				1			3
3 AM	2	3		1	1		1	9
4 AM	3		1	1				5
5 AM		2				1		3
6 AM		2	1		4		1	8
7 AM			2			1		5
8 AM	1	4	3	6	5	1	1	21
9 AM		9	8	4	2	4		27
10 AM		2	9	9	4	4	5	36
11 AM	3	1	1	5	1	1	1	12
12 PM		4	6	3		3	1	17
1 PM	2	5	1	1	4	2	1	14
2 PM	2	2	4	5	3	1	1	19
3 PM	1	2	1	5	4	1		14
4 PM	1	1	1	3	3	3	1	9
5 PM		1	2	4	2	4	2	10
6 PM	2	1	2	3	2	1	2	17
7 PM		4	1	4	1	1	1	8
8 PM		2	2	2	4	1	2	11
9 PM		1		2	1	1	3	7
10 PM	4	2	1	2	1	1	1	12
11 PM	5	2		1	2	1	2	10
12 AM			1	1	2	1	1	6
TOTALS	35	52	48	53	44	32	25	289

DEPARTMENT OF PUBLIC SAFETY REPORT

Page : 12
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Protective Custody Arrests By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	4	3	1	1	1	1	6	16
2 AM	4	1	1	1	1		4	13
3 AM	3	1	1	1	1		4	11
4 AM	1						2	3
5 AM		1					1	2
6 AM								
7 AM					1			1
8 AM								
9 AM								
10 AM								
11 AM								
12 PM								
1 PM				3	1			1
2 PM		1			2			5
3 PM	1	1	1		1	2	1	4
4 PM		1			3	1		5
5 PM		1		1	1	1	1	6
6 PM		1		1	1	2	3	8
7 PM	1	1	1	1	2	2	1	12
8 PM	2	4	1	2	3	4	3	18
9 PM	1	2	3	1	1	3	3	14
10 PM	1	1	1	1	1	1	2	4
11 PM	2	1	1	1	1	1	1	7
12 AM	1	3	3	1	2	1	1	12
TOTALS	23	24	11	14	21	20	33	146

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 13
 Records Analysis Report
 07/01/2014 - 06/30/2015
 11/05/2015

Property Loss Value By Type Of Loss

	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
LOSS: None													
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0
LOSS: Burned													
Structures-Single Occupancy Dwellings													334000
Structures-Other													500
Vehicle Parts/Accessories													800
Building Materials													100
Other													6602
TOTALS	0	0	0	334000	7402	0	0	0	0	500	100	0	342002
LOSS: Counterfeited/Forged													
Clothes/Furs													10000
Drugs/Narcotics													10000
Money	3139	202	401	3162	91		3453	13	25660	5903	291	1758	44073
Negotiable Instruments													3900
Other													995
TOTALS	3139	1197	565	7312	91	10000	3453	478	25660	6704	2768	1758	63125
LOSS: Destroyed/Damaged/Vandalized													
Airplanes													25000
Alcohol													20
Automobiles	96000	197500	87501	122000	106700	147000	97000	144000	59000	198200	61250	128500	1444651
Bicycles													20

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 14
Records Analysis Report
07/01/2014 - 06/30/2015

11/05/2015

Clothes/Furs	200	300	60				40		600
Computer Hardware/Software			541			175			716
Drugs/Narcotics	300	400	1500						300
Household Goods	120	3	900	2	200	12	151	50	3175
Jewelry/Precious Metals			400		50				450
Merchandise	30								30
Other Motor Vehicles			12						15
Purses/Handbags/Wallets					50000				50000
Radios/Tvs/Vcrrs					251				251
Structures-Single Occupancy Dwellings									251
Structures-Other Dwellings		400							351
Structures-Other Commercial/Business		1000		100	1051		1		1000
Structures-Storage		2750			100				500
Structures-Other		1820	751	250				400	500
Tools					2000				6010
Trucks					1649				250
Vehicle Parts/Accessories	30000		13000						103000
Other	100	1160	1075	551	18384	800		500	3200
	29011	2833	7301	27036	550	16031	1001	150	2370
TOTALS	157581	206797	97339	165110	126235	218643	98168	145100	77284
LOSS: Recovered (Previously Stolen)									289513
Credit/Debit Cards									75974
Drugs/Narcotics									184595
									1842339

1

1

DEPARTMENT OF PUBLIC SAFETY REPORT

TOTALS	5094	776	189	13105	494	65	8359	1177	4262	32560	30482	214	96777
LOSS: Stolen												1	1
Alcohol													2
Automobiles	251			30			73				74		428
Bicycles	15000	10000		34000	8000	5000		52000			500	1550	126050
Clothes/Furs	1530	501	150	170	300						1252	200	4103
Computer Hardware/Software	873	145	150	48	153		50	8	74		500	50	2051
Consumable Goods	5150	1620		1840		3500			550	251	2721	300	19846
Credit/Debit Cards	5	526		307	100	20		3	18	10	185	4	1178
Drug/Narcotic Equipment	1	1	501	574		1	1		1		500		1580
Farm Equipment				4020		10					60		4090
Firearms		100											100
Household Goods				400		2000							2400
Jewelry/Precious Metals	1000		100				1	1280					2381
Livestock	4600		2530			3000	1200		2500		1061		14891
Merchandise	251												251
Money	25	473	493	20	230		260	1			170		1672
Negotiable Instruments	1260	1070	17331	1830	167	526	1060	2021	34793	1234	750	7909	69951
Nonnegotiable Instruments	40	757				1	1						799
Other Motor Vehicles	5	410					25						440
Purses/Handbags/Wallets	300												300
Radios/Tvs/Vcrrs	175	503	125	200	249	251	50			268		180	2001

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 18
Records Analysis Report
07/01/2014 - 06/30/2015

11/05/2015

Computer Hardware/Software	223	85				1	40			20				1	370
Consumable Goods	141	2	3	2	3	3	1	2	2	3				1	163
Credit/Debit Cards				14	10	1				10					35
Drug/Narcotic Equipment			102												102
Firearms		31							1					2	36
Merchandise										500					500
Money									1						1
Radios/Tvs/Vcrrs			85												85
Recordings-Audio/Visual	500					1									501
Structures-Other Commercial/Business	111	107	94	128	55	38	140	37	49	28	69	96			952
Tools	226	30	40	25											321
Vehicle Parts/Accessories	266		750	150			20			149					1335
Other	285	5829	321	58	52	14251	120	1	20	1361	151	85			22534
Weapons-Other (Knives, Swords, Etc)															20
TOTALS	11759	18100	14395	63882	3221	32334	35301	41	15091	6653	9727	23205	233709		
LOSS: Found Property															
Drug/Narcotic Equipment															1
Purses/Handbags/Wallets			1	30											31
Tools				15	20										35
Vehicle Parts/Accessories				1											1
TOTALS	0	0	1	46	20	0	0	0	0	1	0	0	68		

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 19
 Records Analysis Report
 07/01/2014 - 06/30/2015
 11/05/2015

LOSS: Held For Safe Keeping												
Automobiles												
Bicycles	3000	6000			2000					100		11000
Computer Hardware/Software											100	100
Drug/Narcotic Equipment											100	100
Purses/Handbags/Wallets	10										10	10
Tools	501				20					50		50
Vehicle Parts/Accessories		20				1						11
Other	265	20							3	531		859
Weapons-Other (Knives, Swords, Etc)			10							50		50
TOTALS	766	3030	6020	10	0	20	2031	0	3	731	0	111
LOSS: Impounded												
Automobiles	13500	11000	72000		4000		27000	2000	17000	1300	8500	11000
Drug/Narcotic Equipment										100		100
TOTALS	13500	11000	72000	0	4000	0	27000	2000	17000	1400	8500	11000
LOSS: Lost Property Merchandise												
TOTALS	0	0	0	0	0	0	0	0	0	100	0	100
LOSS: Suspected												
Alcohol			19		1						10000	10000
Automobiles	74000	60600	66500	50000	85500	71500	57000	49000	75500	87000	87000	34500
Buses												798100

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 20
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
Drug/Narcotic Equipment													5000
Other Motor Vehicles				10			40						2450
Recreational Vehicles													2000
Trucks													4000
Other		5				501				20			38000
Trailers			70										716
TOTALS	74000	67005	66599	50001	85540	72001	57060	49000	75500	87070	142060	34500	860336
TOTALS:	338647	339881	291683	681023	266507	428823	240733	255424	254913	507661	298159	272462	4175916

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 21
Records Analysis Report
07/01/2014 - 06/30/2015

11/05/2015

	Property Loss Value By Property Type												
	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
Airplanes													
Alcohol	274	16	27	69			130						10000
Automobiles	208500	294100	245001	282500	207200	241500	222500	247000	166500	291501	196750	198550	2801602
Bicycles	1730	501	450	230	400					140	1252	200	4903
Buses											5000		5000
Clothes/Furs	1116	230	150	589	154	10040	50	8	269		500	101	13207
Computer Hardware/Software	5591	2022	3917	3342	3	3503	1	2	2852	255	2721	701	24910
Consumable Goods	5	526		321	110	21		3	18	20	185	4	1213
Credit/Debit Cards	1	1	603	574		1	2		1		500		1683
Drugs/Narcotics	3260	705	1301	3164	291	12	8774	63	25660	5919	303	3473	52925
Drug/Narcotic Equipment	2	2441	85	4020	40	10	20	16		122	62	53	6871
Farm Equipment		100											100
Firearms	500	500		400		2000	3400		20				6820
Household Goods		1000	100	400	50		1	1280			1		2832
Jewelry/Precious Metals	4630		2530			3446	1200		2500		1061		15367
Livestock	251												251
Merchandise	25	473	505	21	230		275	1		100	170		1800
Money	5407	1070	17416	5730	257	552	1060	3067	34793	33676	1059	7909	111996
Negotiable Instruments	40	1752				1	1						1794
Nonnegotiable Instruments	5	410					25						440

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 24
Records Analysis Report
07/01/2014 - 06/30/2015

11/05/2015

	Type Of Property Stolen/Recovered												
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Alcohol													
SFO:	251	0	0	30	0	0	73	0	0	0	59	0	413
REC:	0	0	0	0	0	0	0	0	0	0	15	0	15
Automobiles													
SFO:	15000	10000	0	34000	8000	5000	0	52000	0	0	0	1550	125550
REC:	0	0	0	0	0	0	0	0	0	0	500	0	500
Bicycles													
SFO:	1530	501	150	170	300	0	0	0	0	0	251	200	3102
REC:	0	0	0	0	0	0	0	0	0	0	1001	0	1001
Clothes/Furs													
SFO:	300	105	150	19	153	0	50	8	35	0	500	50	1370
REC:	573	40	0	29	0	0	0	0	39	0	0	0	681
Computer Hardware/Software													
SFO:	4850	1620	3914	1840	0	1300	0	0	550	251	2721	300	17346
REC:	300	0	0	0	0	2200	0	0	0	0	0	0	2500
Consumable Goods													
SFO:	5	500	0	161	100	20	0	0	0	0	4	4	794
REC:	0	25	0	146	0	0	0	1	18	10	181	0	381
Credit/Debit Cards													
SFO:	1	0	501	554	0	1	0	0	1	0	500	0	1559
REC:	0	0	0	0	0	0	2	0	0	0	0	0	2
Drugs/Narcotics													
SFO:	120	3	900	2	200	12	151	50	0	10	12	1715	3175
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Drug/Narcotic Equipment													
SFO:	0	0	0	4000	0	10	0	0	0	0	60	0	4070
REC:	0	0	0	20	0	0	0	0	0	0	0	0	20
Farm Equipment													
SFO:	0	100	0	0	0	0	0	0	0	0	0	0	100
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Firearms													
SFO:	0	0	0	400	0	2000	0	0	0	0	0	0	2400
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Household Goods													
SFO:	0	1000	100	0	0	0	1	1280	0	0	0	0	2381
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Jewelry/Precious Metals													
SFO:	4600	0	2530	0	0	3000	1200	0	2500	0	1061	0	14891
REC:	0	0	0	0	0	446	0	0	0	0	0	0	446
Livestock													

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 26
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
Lawn/Yard/Garden Equipment													
STO:	0	0	0	0	0	0	0	0	0	0	500	0	500
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Metals , Non-Precious													
STO:	0	0	0	0	0	0	0	0	0	0	204	0	204
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Portable Electronic Communications													
STO:	0	0	0	0	0	0	0	0	0	0	0	600	600
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other													
STO:	41625	13520	5992	1963	30007	73221	1390	1556	1276	79986	16022	4535	271093
REC:	466	104	529	59	248	7568	54	10	1	0	29	461	9529
TOTALS:													
STO:	71588	30163	34590	47179	39126	85281	4246	57665	40046	82039	26834	18333	537090
REC:	1339	609	885	360	578	10491	96	11	67	309	1726	461	16932

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 27
 Records Analysis Report
 07/01/2014 - 06/30/2015
 11/05/2015

	Offenses (TR) By Month												TOTALS				
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN					
Forcible Rape	1				1	1											9
Forcible Fondling																	2
Robbery	1	1	1														5
Aggravated Assault	6	4	8		8	6	8	2	12	9	19	17	34	12	12	97	252
Simple Assault	22	35	24	18	18	14	12	5	5	5	19	17	34	3	3	41	252
Intimidation	3	1	2	3	3	9	5	1	5	1	5	1	1	1	1	2	41
Arson					2	2	10	1	3	9	1	9	18	8	14	8	121
Burglary / Breaking And Enteri	21	17	11	7	4	11	9	4	11	9	4	2	9	18	8	8	121
Pocket-Picking		1			1	1			1	1							3
Purse-Snatching						1	1	1	1	1							4
Shoplifting	6	13	8	11	11	2	3	2	5	3	2	4	6	13	6	6	85
Theft From Building	11	7	5	6	1	8	5	2	2	2	2	1	6	6	5	5	59
All Other Larceny	20	31	24	15	18	18	8	10	8	10	8	10	23	21	21	21	206
Motor Vehicle Theft	2	1	1	4	1	1	1	3	1	1	1	1	1	1	1	2	15
Counterfeiting / Forgery	1			3	3	4	4	4	2	5	5	5	5	5	5	3	22
False Pretenses / Swindle / Co	3	6	3	3	2	4	1	1	1	1	2	3	3	3	3	3	33
Credit Card / Automatic Teller						1											3
Impersonation	1				1	1		8	4	4	4	3	1	1	1	1	20
Embezzlement		1	1			1	1	1	1	1	1	1	1	1	1	1	2
Stolen Property Offenses			1	1	17	5	1	5	10	13	13	22	15	23	23	23	88
Destruction / Damage / Vandalis	23	33	22	21	17	19	10	5	7	13	13	22	15	6	6	6	223
Drug / Narcotic Violations	8	2	3	4	3			2	2	5	5	8	6	6	6	6	54
Drug Equipment Violations					1												1
Statutory Rape	1	2		1						3	3	1	1	1	1	1	9
Pornography / Obscene Material						2				1	1	2	5	1	1	1	8
Weapon Law Violations	1	1	2	3			4	2		3	3	5	1	1	1	1	18
Bad Checks			2	2	1			1		10	10	2	4	4	4	4	8
Disorderly Conduct	9	13	12	6	10	7	15	1	6	3	3	2	2	2	2	2	124
Driving Under The Influence		4	3	4	4	1	6	1	1	3	3	2	2	2	2	3	32
Drunkness	6	3	1	4	3	2	4	3	4	6	6	6	3	3	3	3	44
Family Offenses, Nonviolent										2	2	4	4	1	1	1	9
Liquor Law Violations	2	2	3	2	2	1	2			1	1	1	1	1	1	1	17
Runaway																	1
Trespass Of Real Property	7	2	5	5	2	1	15	2	6	10	10	2	2	2	2	2	32
All Other Offenses	96	66	68	53	68	69	47	36	45	41	41	38	53	53	53	680	
Traffic, Town By-Law Offenses	24	29	30	28	27	16	22	20	26	52	52	32	27	27	27	333	
TOTALS	275	277	244	212	211	199	172	124	172	214	255	239	2594				

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 28
 Records Analysis Report
 07/01/2014 - 06/30/2015
 11/05/2015

Arrests On View & Based on Incident/Warrants - Primary Arresting Offense (IBR) By Month

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Aggravated Assault			1	2	5	2	3	2	6	3	3	4	24
Simple Assault	2	6	3	3	1	3	1	2	6	3	1	7	33
Intimidation		1			1	1							3
Arson					1								1
Burglary / Breaking And Enteri	2	2	2	6	8	4	1	1	2				12
Shoplifting	4	5	3			1	1	1	1				35
Theft From Building		1											1
All Other Larceny		2											5
Destruction / Damage / Vandali				1	1		1		1	1			3
Drug / Narcotic Violations	4		1	1			4		3	3			18
Weapon Law Violations													1
Disorderly Conduct	5	5	3	4	6	2	9	1	4	4	1		46
Driving Under The Influence		3	1	2	4	1	6	1	3	3			27
Drunkennes													1
Trespass Of Real Property	2	1	1	1	1	1	10	3	2	2			12
All Other Offenses	20	9	8	9	11	7	10	3	9	13	5		119
Traffic, Town By-Law Offenses	5	2	3	5		1	2	3	4	7	5		39
TOTALS	44	38	25	35	33	21	38	11	35	31	29	40	380

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 29
Records Analysis Report
07/01/2014 - 06/30/2015

11/05/2015

Summons Arrests - Primary Arresting Offense (IBR) By Month

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Aggravated Assault	1	3		2		2	2		2	4		1	19
Simple Assault	1		3	1		3	2			2		4	16
Intimidation			1	1	2							1	8
Arson									1				1
Burglary / Breaking And Enteri	1					1	2					3	7
Purse-Snatching				1									1
Shoplifting	1	8	4	4			1	1	1	1	5		31
Theft From Building						1	1	1	1	1	1		6
All Other Larceny	2	8	3	3	1	2	1	1	1	1	2		26
Counterfeiting / Forgery						2						1	5
False Pretenses / Swindle / Co			4			2					1		8
Impersonation											1		1
Stolen Property Offenses						2							2
Destruction / Damage / Vandali	1	2		2			1			1			7
Drug / Narcotic Violations				1	1		1			3			7
Statutory Rape											1		1
Weapon Law Violations			1		1			1					3
Bad Checks	2			1									4
Disorderly Conduct									2				2
Driving Under The Influence			1	1									2
Liquor Law Violations											1		1
Trespass Of Real Property	1												1
All Other Offenses	3	6	3	3	7	6	4	2	5	5	5	5	54
Traffic, Town By-Law Offenses	7	6	9	5	8	2	5	3	4	10	9	9	76
TOTALS	20	39	25	24	23	22	18	11	20	31	32	24	289

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 30
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Protective Custody Arrests - Primary Arresting Offense (IBR) By Month

	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
Drunkness	6	3	1	4	2	1	4	3	2	6	2	9	41
All Other Offenses	22	19	11	7	10	12	3	1	2	7	7	6	105
TOTALS	<u>28</u>	<u>22</u>	<u>12</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>7</u>	<u>4</u>	<u>2</u>	<u>13</u>	<u>8</u>	<u>14</u>	<u>146</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 31
 Records Analysis Report
 07/01/2014 - 06/30/2015
 11/05/2015

Offenses Location By Month

	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
Air/Bus/Train Terminal													3
Bank/Savings And Loan													18
Bar/Night Club													55
Church/Synagogue/Temple	1	1	4	3	10	4	9	3	2	1	10	3	9
Commercial/Office Building	8	6	12	5	8	1	4	4	10	10	2	2	83
Convenience Store	1	3	6	2	2	2	6	1	1	6	11	1	31
Department/Discount Store	12	27	13	12	10	10	6	8	4	12	10	7	131
Drug Store/Doctor's Office/Hos	6	1	1	2	3	3	2		5	3	3	1	29
Field/Woods	5	6	3	3	4	3	1	1	2	2	7	2	28
Government/Public Building	6	4	1	4	4	3	1	1	6	2	1	1	27
Grocery/Supermarket	6	4	4	3	3	7	1	2	7	3	9	1	54
Highway/Road/Alley/Street	75	71	77	44	48	26	44	17	25	64	59	65	615
Hotel/Motel/Temp. Lodgings	4			1	1				1	1			9
Lake/Waterway	1		2										3
Liquor Store	6	4		1	1	1	1		5	12	12	3	16
Parking Lot/Garage	8	18		7	11	10	8	10	5	12	12	9	122
Rental Storage Facility	2								1		1		4
Residence/Home/Apt./Condo	122	121	94	91	92	100	78	67	71	75	95	110	1116
Restaurant/Cafeteria	3	4	4	4	7	5	5	3	6	7	6	8	58
School/College/University			1	25	11	11	2	5	9	7	6	8	64
Service/Gas Station	1				2	5	1	1	3	2	2	4	19
Specialty Store	3				2	2	1	1	5	1	5	4	23
Other/Unknown	5	6	5	4	5	3	3	2	2	1	2	3	40
Park/Playground									1				5
School-College/University									6	10	10	5	31
School-Elementary/Secondary													
TOTALS	275	277	244	212	211	199	172	124	172	214	255	239	2594

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 32
Records Analysis Report
07/01/2014 - 06/30/2015

11/05/2015

Offense ITR Statistics

Offense	%Offense	Count	%Count
Forcible Rape	0.3 %	9	0.3 %
Forcible Fondling	0.1 %	2	0.1 %
Robbery	0.2 %	7	0.3 %
Aggravated Assault	3.7 %	102	3.7 %
Simple Assault	9.7 %	282	10.2 %
Intimidation	1.6 %	48	1.7 %
Arson	0.5 %	14	0.5 %
Burglary / Breaking And Entering	4.7 %	143	5.2 %
Rocket-Picking	0.1 %	3	0.1 %
Purse-Snatching	0.2 %	4	0.1 %
Shoplifting	3.3 %	89	3.2 %
Theft From Building	2.3 %	63	2.3 %
All Other Larceny	7.9 %	224	8.1 %
Motor Vehicle Theft	0.6 %	15	0.5 %
Counterfeiting / Forgery	0.8 %	28	1.0 %
False Pretenses / Swindle / Co Credit Card / Automatic Teller Impersonation	1.3 %	34	1.2 %
Embezzlement	0.1 %	3	0.1 %
Stolen Property Offenses	0.8 %	21	0.8 %
Destruction / Damage / Vandalism	0.1 %	2	0.1 %
Drug / Narcotic Violations	8.6 %	8	0.3 %
Drug Equipment Violations	2.1 %	236	8.6 %
Statutory Rape	0.0 %	54	2.0 %
Pornography / Obscene Material	0.0 %	1	0.0 %
Weapon Law Violations	0.3 %	9	0.3 %
Bad Checks	0.3 %	8	0.3 %
Disorderly Conduct	0.7 %	18	0.7 %
Driving Under The Influence	4.8 %	14	0.5 %
Drunkness	4.8 %	124	4.5 %
Family Offenses, Nonviolent	1.2 %	32	1.2 %
Liquor Law Violations	1.7 %	44	1.6 %
Runaway	0.3 %	9	0.3 %
Runaway Of Real Property	0.7 %	17	0.6 %
All Other Offenses	0.0 %	1	0.0 %
Traffic, Town By-Law Offenses	1.2 %	32	1.2 %
Traffic, Town By-Law Offenses	26.2 %	722	26.2 %
Traffic, Town By-Law Offenses	12.8 %	338	12.2 %
Total Occurrences/Count	2594	2760	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 33
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Suspected Of Using Statistics

	Occurrence(s)	Percentage
Alcohol	486	62.2 %
Drugs/Narcotics	72	9.2 %
Not Applicable	223	28.6 %
Total Occurrences	781	100.0 %

Suspected of Using IIR Breakdown

	Occurrence(s)	Percentage
--	---------------	------------

Alcohol

Forcible Rape	2	0.4 %
Robbery	1	0.2 %
Aggravated Assault	28	5.8 %
Simple Assault	69	14.2 %
Intimidation	2	0.4 %
Burglary / Breaking And Entering	4	0.8 %
Shoplifting	1	0.2 %
Theft From Building	3	0.6 %
All Other Larceny	4	0.8 %
Motor Vehicle Theft	1	0.2 %
Stolen Property Offenses	1	0.2 %
Destruction / Damage / Vandalism	21	4.3 %
Drug / Narcotic Violations	4	0.8 %
Statutory Rape	1	0.2 %
Weapon Law Violations	7	1.4 %
Disorderly Conduct	50	10.3 %
Driving Under The Influence	24	4.9 %
Drunkness	43	8.8 %
Liquor Law Violations	10	2.1 %
Trespass Of Real Property	4	0.8 %
All Other Offenses	156	32.1 %
Traffic, Town By-Law Offenses	50	10.3 %
Drugs/Narcotics		
Aggravated Assault	2	2.8 %
Simple Assault	6	8.3 %
Shoplifting	1	1.4 %
Theft From Building	2	2.8 %
All Other Larceny	1	1.4 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 34
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

False Pretenses / Swindle / Co	1	1.4 %
Destruction / Damage / Vandali	2	2.8 %
Drug / Narcotic Violations	9	12.5 %
Disorderly Conduct	9	12.5 %
Driving Under The Influence	2	2.8 %
Drunkness	2	2.8 %
All Other Offenses	32	44.4 %
Traffic, Town By-Law Offenses	3	4.2 %
Not Applicable		
Forcible Fondling	1	0.4 %
Robbery	2	0.9 %
Aggravated Assault	6	2.7 %
Simple Assault	17	7.6 %
Intimidation	7	3.1 %
Burglary / Breaking And Enteri	11	4.9 %
Purse-Snatching	1	0.4 %
Shoplifting	6	2.7 %
Theft From Building	6	2.7 %
All Other Larceny	16	7.2 %
Motor Vehicle Theft	3	1.3 %
False Pretenses / Swindle / Co	1	0.4 %
Impersonation	1	0.4 %
Stolen Property Offenses	1	0.4 %
Destruction / Damage / Vandali	19	8.5 %
Disorderly Conduct	17	7.6 %
Family Offenses, Nonviolent	2	0.9 %
Runaway	1	0.4 %
Trespass Of Real Property	4	1.8 %
All Other Offenses	74	33.2 %
Traffic, Town By-Law Offenses	27	12.1 %
Total Occurrences	781	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 35
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Offense Modus Operandi	Occurrence(s)	Percentage
Entry MO Codes Entered:	80	
Exit MO Codes Entered:	1	
Instrument MO Codes Entered:	1	
Initial Contact MO Codes Entered:	3	
Assault/Sex MO Codes Entered:	1	
Impersonates MO Codes Entered:	0	
Suspect Solicits MO Codes Entered:	0	
Uses MO Codes Entered:	0	
Vehicle MO Codes Entered:	1	
Victim Was MO Codes Entered:	1	
Offers MO Codes Entered:	0	
Aslt/Sex-Assault	1	100.0 %
Contact--Forced Entry	3	100.0 %
Entry-Broke Door Glass	4	5.0 %
Entry-Broke Lock	4	5.0 %
Entry-Broke Window	5	6.3 %
Entry-Cut Hasp	1	1.3 %
Entry-Cut Hole Window Screen	2	2.5 %
Entry-Cut Hole Window Glass	2	2.5 %
Entry-Door Unlocked	14	17.5 %
Entry-Front Door	9	11.3 %
Entry-Key	5	6.3 %
Entry-Kicked In Door	5	6.3 %
Entry-Window Left Unlocked	7	8.8 %
Entry-Pried Door	6	7.5 %
Entry-Pried Window	8	10.0 %
Entry-Removed Air Conditioner	1	1.3 %
Entry-Rear Door	2	2.5 %
Entry-Removed Screen Window	4	5.0 %
Entry-Second Story	1	1.3 %
Instrument-Bodily Force	1	1.3 %
Veh-Caused Damage to Veh	1	1.3 %
Victim Was-Burglz'd Within Year	1	1.3 %
Exit-Side Window	1	1.3 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 36
Records Analysis Report
07/01/2014 -- 06/30/2015

11/05/2015

	Offense Bias Motivation	
	Occurrence(s)	Percentage
No Bias	2594	100.0 %
Total Occurrences	2594	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 37
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Weapon (s) Involved In Offense	Occurrence(s)	Percentage
Firearm (Unspecified)	1	0.0 %
Handgun	12	0.5 %
Handgun (Automatic)	4	0.2 %
Shotgun	1	0.0 %
Other Firearm	1	0.0 %
Knife/Cutting Instrument	25	1.0 %
Blunt Object	18	0.7 %
Motor Vehicle	1	0.0 %
Personal Weapons (Hands/Feet/Etc)	291	11.2 %
Explosives	1	0.0 %
Other	21	0.8 %
None	2219	85.5 %
Total Occurrences	2595	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 38
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Aggravated Assault

	Occurrence (s)	Percentage
Argument	59	59.0 %
Assault On Law Enforcement Officer(S)	2	2.0 %
Drug Dealing	1	1.0 %
Lovers' Quarrel	22	22.0 %
Other Circumstances	12	12.0 %
Unknown Circumstances	4	4.0 %
Total Occurrences	100	100.0 %

Justifiable Homicide

	Occurrence (s)	Percentage
Total Occurrences	0	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 39
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Criminal Activity

	Occurrence (s)	Percentage
Buying/Receiving	4	3.3 %
Cultivating/Manufacturing/Publishing	4	3.3 %
Distributing/Selling	19	15.8 %
Other Gang	1	0.8 %
None/Unknown	5	4.2 %
Operating/Promoting/Assisting	1	0.8 %
Possessing/Concealing	81	67.5 %
Using/Consuming	5	4.2 %
Total Occurrences	120	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 40
 Records Analysis Report
 07/01/2014 - 06/30/2015
 11/05/2015

	Offenses (In Arrests) By Age Group						TOTALS
	00-10	11-17	18-24	25-34	35-54	> 55	
Murder And Nonnegligent Mansla							
Negligent Manslaughter							
Justifiable Homicide							
Kidnaping / Abduction							
Forcible Rape							
Forcible Sodomy							
Sexual Assault With An Object							
Forcible Fondling							
Robbery							
Aggravated Assault	2		14	13	12	2	43
Simple Assault	6		9	15	13	6	49
Intimidation	1		3	2	5		11
Arson				1	1		2
Extortion / Blackmail							
Burglary / Breaking And Enteri	1		10	7	1		19
Pocket-Picking				1			1
Purse-Snatching				19	24	13	66
Shoplifting	5		19	24	1	5	77
Theft From Building				3	1	1	7
Theft From Coin-Operated Machi							
Theft From Motor Vehicle							
Theft Of Motor Vehicle Parts O							
All Other Larceny				15	8	1	31
Motor Vehicle Theft							
Counterfeiting / Forgery				3	2		5
False Pretenses / Swindle / Co				4	3	1	8
Credit Card / Automatic Teller							
Impersonation					1		1
Welfare Fraud							
Wire Fraud							
Embezzlement							
Stolen Property Offenses				2			2
Destruction / Damage / Vandal	1		2	4	3		10
Drug / Narcotic Violations	2		5	7	11		25
Drug Equipment Violations							
Incest							
Statutory Rape	1						1
Pornography / Obscene Material							
Betting / Magering							
Operating / Promoting / Assist							

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 41
 Records Analysis Report
 07/01/2014 - 06/30/2015
 11/05/2015

Gambling Equipment Violations								
Sports Tampering								
Prostitution								
Assisting Or Promoting Prostit								
Purchasing Prostitution								
Bribery								
Weapon Law Violations				3	1			4
Human Traffic-Commer. Sex Acts								
Human Traffic-Invol. Servitude								
Bad Checks			2	1	1			4
Curfew / Loitering / Vagrancy								
Disorderly Conduct			7	10	24		7	48
Driving Under The Influence			7	8	9		5	29
Drunkenness			3	10	22		7	42
Family Offenses, Nonviolent								
Liquor Law Violations				1				1
Peeping Tom								
Runaway								
Trespass Of Real Property				1	3	8	1	13
All Other Offenses	1	23	61	80	90	23		278
Traffic, Town By-Law Offenses			20	50	41	4		115
TOTALS	1	42	182	262	266	62		815

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 42
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	14	4	3	7	3	10	10	51
2 AM	7		1	3	3	1	13	28
3 AM	9	3	5	2	1	4	8	32
4 AM	2	2			2	1	4	11
5 AM	1				1	1	4	7
6 AM	4	3	2	1		1	2	13
7 AM	2	4	3	3	2	3	3	20
8 AM		10	8	12	5	4	4	43
9 AM	3	18	13	16	13	13	8	84
10 AM	15	14	13	8	10	16	7	83
11 AM	9	19	13	12	7	12	11	83
12 PM	10	14	17	9	12	16	17	95
1 PM	16	8	12	12	11	15	16	90
2 PM	11	15	14	21	10	17	11	99
3 PM	8	15	12	8	14	14	7	78
4 PM	6	12	9	15	9	11	6	68
5 PM	5	7	21	15	11	14	14	87
6 PM	15	12	9	14	5	12	8	75
7 PM	11	6	8	11	10	10	5	61
8 PM	6	10	9	9	9	14	9	66
9 PM	10	9	4	4	6	10	7	50
10 PM	7	5	6	2	5	5	8	39
11 PM	9	3	6	10	4	6	6	43
12 AM	10	2	5	8	3	6	8	42
TOTALS	190	195	193	202	156	216	196	1348

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 43
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

No Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	3	1	1	1	4	3	3	15
2 AM	1	2	1	1	1	1	1	7
3 AM	4			2	1	2	1	10
4 AM			1				2	3
5 AM			1		1		2	4
6 AM		1	4	1		2	2	10
7 AM	1	4	1		1			8
8 AM		2		1	1	1		5
9 AM	1	2	1	1	6	4	3	19
10 AM	5	5	1	3	8	2	4	28
11 AM	5	2	3	3	5	3	5	29
12 PM	4	6	3	6	5	3	7	34
1 PM	3	3	3	5	4	3	9	30
2 PM	4	4	2	5	5	5	5	30
3 PM	6		2	4	5	8	1	26
4 PM	7	7	7	5	6	12	4	48
5 PM	3	4	9	5	21	8	12	62
6 PM	7	11	5	5	8	5	6	47
7 PM	9	3	4	3	7	8	7	41
8 PM	6	12	4	3	12	3	3	43
9 PM	2	7	5	5	7	6	2	29
10 PM	7	4	2	3	5	3	5	31
11 PM	4	2	5	3	2	3	4	23
12 AM	1		4	2		3	1	11
TOTALS	84	82	69	67	115	87	89	593

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 44
Records Analysis Report
07/01/2014 - 06/30/2015

11/05/2015

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	17	5	4	7	7	13	13	66
2 AM	8	2	2	4	4	1	14	35
3 AM	13	3	5	4	2	6	9	42
4 AM	2	2	1		2	1	6	14
5 AM	1		1	1	2	1	6	11
6 AM	5	4	6	1		3	4	23
7 AM	3	8	4	4	3	3	3	28
8 AM		12	8	13	6	5	4	48
9 AM	4	20	14	18	19	17	11	103
10 AM	20	19	14	11	18	18	11	111
11 AM	14	21	16	18	12	15	16	112
12 PM	14	20	20	15	17	19	24	129
1 PM	19	11	15	17	15	18	25	120
2 PM	15	19	16	26	15	22	16	129
3 PM	15	19	14	12	19	22	8	104
4 PM	14	15	16	20	15	23	10	116
5 PM	8	11	30	20	32	22	26	149
6 PM	22	23	14	19	13	17	14	122
7 PM	20	9	12	14	17	18	12	102
8 PM	12	22	13	12	21	17	12	109
9 PM	12	16	9	4	13	16	9	79
10 PM	14	9	8	7	10	9	13	70
11 PM	13	5	11	13	6	8	10	66
12 AM	11	2	9	10	3	9	9	53
TOTALS	<u>274</u>	<u>277</u>	<u>262</u>	<u>269</u>	<u>271</u>	<u>303</u>	<u>285</u>	<u>1941</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 45
 Records Analysis Report
 07/01/2014 - 06/30/2015

11/05/2015

Drugs Attached To An Offense With IBR Code 35A

Class	Case Instances	Dollar Value
A	0	7.00
D	30	38,973.00
E	19	12,474.00
F	0	251.00
G	1	150.00
H	14	2,773.00
I	2	101.00
J	1	20.00
L	1	20.00
M	1	1,400.00
O	1	20.00
P	2	41.00
P	17	2,129.00
U	3	21.00
TOTALS	91	58,360.00

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 46
Records Analysis Report
07/01/2014 - 06/30/2015

11/05/2015

No Crime Incident Event Breakdown

Event	Description	Total	%
AA	Abandoned Auto	1	00.2
ACP	Animal Complaint	13	02.2
ACE	Assist Fire/EWS	0	00.0
AOA	Assist Other Agency	6	01.0
AS	Attempted Suicide	26	04.4
ASC	Assist Citizen	43	07.2
CRA	Cruiser Accident	4	00.7
DB	DOG BITE	31	05.2
DCF	Discharge Firearm	4	00.7
DIS	Disturbance	68	11.4
DO	Drug Overdose	26	04.4
ERR	ISSUED IN ERROR	14	02.4
FA	Surrendered Firearms / Ammo	6	01.0
FD	Family Dispute	32	05.4
FP	FOUND PROPERTY	37	06.2
IE	Issued In Error	0	00.0
LPR	Lost Property	9	01.5
MTP	Missing Person	24	04.0
OTH	Other	123	20.7
PIV	Police Information	1	00.2
PLN	Past M/V Accident	1	00.2
PW	Service of Paper Work	2	00.3
RO	Restraining order service/request	9	01.5
S12	SERVICE SECTION 12	35	05.9
SDA	Suspected Drug Activity	4	00.7
SDT	Sudden Death	16	02.7
SGA	Suspected Gang Activity	0	00.0
WBC	Well Being Check	58	09.7
---	Not Specified	2	00.3
Reason For Status (Incident) Statistics		Grand Total: 595	

Code	Description	Incident Reason Closed Code	# of Incidents
AVR	At Victim's Request		0
CWR	Complaint / Warrant Requested		0
LOI	Lack Of Interest (Victim)		0
NML	No More Leads		2

BUILDING DEPARTMENT REPORT

To his Honor the Mayor and the members of the City Council:

I am herewith submitting the Annual Report from the Building Department for the fiscal year 2014 through 2015.

Gas and Plumbing Inspections:

A total of 75 plumbing permits and 167 gas-fitting permits were issued this fiscal year. Several plumbing and gas-fitting inspections were conducted to ensure that all the work performed complies with the Massachusetts State Plumbing and Gas Fitting Codes.

Building Department:

There were several solar projects this year, roof top and ground mount units were installed. Walmart (\$211,479), City Transfer Station (\$3,000,000), and Therrien Tanner Enterprises (\$488,000).

In August, Holy Family Terrace began interior renovations estimated at \$256,000.00 to convert from a church into 4 residential units.

In September, the United Cerebral Palsy building on Curran Highway received a building permit estimated at \$185,000 for roof replacement.

In October, All Saints Church began interior renovations estimated at \$643,324. In addition, construction began of 3 self-storage buildings on Church Street estimated at \$129,000.

In November, work continues with an additional building permit for the fire protection system at Cole Grove School. (Conte)

Several permits were granted for the North Adams Housing Authority on State Road. Building permits for bathrooms estimated at \$214,589 and kitchen renovations estimated at \$118,927. In addition, a permit for replacement doors at Richview Apartments estimated at \$20,281.

In January, a building permit was issued for the renovation of 1274 Curran Highway to create a health facility. (Spectrum Health)

Throughout the year, Mass MoCA applied and received building permits for creating new space (Building #12), reroof (Building #11), creating a temporary

BUILDING DEPARTMENT REPORT

footbridge and temporary stairs (Building #12) and construction of a new structural bridge. These projects estimated at \$426,726.

With the collapse of the cell towers on Mohawk Trail, several building permits were issued for the construction of a new communication tower with the installation of cellular electronic equipment estimated at \$299,400.

The City of North Adams was issued several building permits this year. In September for roof repairs at the YMCA estimated at \$19,340 and demolition permits for 94 Hall Street, 24 West Main Street, 408 West Main Street, and 60 Beaver Street.

The former North Adams Tire Service on River Street was demolished to provide space for the newly remodeled UNO building (former Homestead Bar).

During the past year, I have been quite busy with all the inspections throughout the city. Along with issuing Building Permits, performing periodical inspections, issuing Certificates of Use and Occupancy and Certificates of Inspection, I oversee the building maintenance of city properties. These properties include City Hall, Windsor Mill, Heritage State Park, Peter Foote Skating Rink, Mary Spitzer Center, Mohawk Theater, Public Library, Armory, Historic Valley Campground and Windsor Lake. I would like to thank our hard working Maintenance team, our Plumbing and Gas Inspector Norman Rolnick, Michael Cirullo, Rick O'Rell, Nicholas Berasi and David Stimpson for their dedication throughout the year. They have developed a good and successful Maintenance Department within the Inspection Services Department. Foster Lewis, ADA Coordinator, continues work at City Hall, Spitzer Center, Windsor Lake, Alcombright Field and Joe Wolfe Field.

Inspection Services strives to make the community a better place.

James O'Brien, Director of Health
Melissa Martin, Administrative Assistant

Sincerely yours,

William E. Meranti
Director of Inspection Services / Building Inspector

BUILDING DEPARTMENT REPORT

BUILDING & MISC. PERMITS	\$ 70,095.00
GAS PERMITS	\$ 6,505.00
PLUMBING PERMITS	\$ 3,610.00
CERTIFICATES OF INSPECTION / 304 INSPECTIONS	\$ 5,150.00
CERTIFICATES OF USE & OCCUPANCY	\$ 1,175.00
DEMOLITION	\$ 475.00
WOOD STOVES / PELLET STOVES / COAL	\$ 120.00
VACANT / FORECLOSED PROPERTIES	\$ 180.00

The Office of the Inspector of Buildings issued 335 permits with an estimated value of \$9,656,158.00 with permit fees estimated at \$ 70,570.00 as outlined:

ADDITIONS	2	\$ 81,100
BUILDING (Misc)	2	\$ 9,925
CHIMNEY	7	\$ 15,825
CHURCHES	1	\$ 643,324
CITY	1	\$ 425,000
DECKS	16	\$ 99,964
DEMO	7	N/A
FOUNDATION	5	\$ 39,000
GARAGE	4	\$ 60,171
INSULATION	29	\$ 218,031
INDUSTRIAL PARK	1	\$ 30,500
MECHANICAL	4	\$ 81,950
MOBILE HOME	1	\$ 65,000
MASS MOCA	5	\$ 426,726
MCCANN	1	\$ 12,000
NORTH ADAMS HOUSING AUTHORITY	3	\$ 353,797
NORTH ADAMS REGIONAL HOSPITAL	2	\$ 74,550

BUILDING DEPARTMENT REPORT

NEW CONSTRUCTION INDUSTRIAL	1	\$ 129,000
POOLS	2	\$ 6,600
PORCHES	17	\$ 62,300
RENOVATION INDUSTRIAL	5	\$ 311,818
RESIDENTIAL RENOVATION	20	\$ 811,431
REPLACEMENT SIDING	8	\$ 124,762
REPLACEMENT WINDOWS	20	\$ 75,414
ROOFS	68	\$ 398,571
REPAIR / REPLACE COMMERCIAL	7	\$ 300,572
REPAIR / REPLACE RESIDENTIAL	45	\$ 604,046
RETAINING WALL	1	\$ 8,000
REVISED	8	N/A (Cost in original permit)
SIGNS	11	\$ 9,900
SHEDS	6	\$ 39,686
SHEET METAL	5	N/A
SOLAR	10	\$ 3,827,795
TELECOMMUNICATIONS	3	\$ 299,400
TEMPORARY	5	N/A
TRENCH	1	N/A
URBAN RENEWAL	1	\$ 10,000
 (Certificates of Inspections)	 27	
(304 Inspections)	29	
(Certificates of Use and Occupancy)	47	(31 Final & 16 Temporary Certificates)
(Vacant or Foreclosed Properties)	12	(Vacant & Occupied)

Respectfully submitted,

William E. Meranti
Inspector of Buildings

SEALER OF WEIGHTS AND MEASURES REPORT

Re: Annual report of the activities for the year 2014 - 2015

To: His Honorable Mayor.

Sealed 114 scales. Fees \$1,710.00

Balanced 6 Apothecary scales, fees \$90.00. Balanced 106

Apothecary weights, fees \$212.00.

Verified 66 scanners, fees \$1,000.

Gasoline Pumps sealed 120, fees \$2,400.00.

Reverse vending machines 10, fees \$250.00.

Coin redemption machines 5, fees \$125.00.

Hawkers' and Peddlers', 27 vendors @ \$30.00.
Fees collected \$810.00

Respectfully Submitted
Mark Vadnais
Sealer of Weights & Measures

OFFICE OF COMMUNITY DEVELOPMENT REPORT

To the Honorable Mayor Richard J. Alcombright and the Honorable Members of the City Council:

The Office of Community Development (OCD) continues to be the lead agency in the planning and development on a myriad of community-based projects. The OCD saw the initiation of many new projects, along with the completion of others. New sources of funding were also sought after during the 2014-2015 fiscal year. All initiatives and projects have now, and will continue to be, formidably linked to the City's "NA-Vision-2030 Plan", its new comprehensive master plan that was formally adopted by the Planning Board in May of 2014.

The OCD received another \$825,000 in grant funds from the CDBG Mini-Entitlement Program of the Department of Housing & Community Development (DHCD) from its 2015 program year. Featured projects will be a tenth phase of work at the armory facility, which is earmarked for other remaining interior work, as well as the beginning of new parking lot work along with other selected landscaping and signage improvements. New grant funds will allow for a fourth consecutive year to assist local social service agencies to enable five more of them to provide their respective services. The local Human Services Commission will once again provide the review on the selected agencies. Completing the grant year will be a handicap accessibility study on the Public Safety Building.

The OCD continued to implement all projects within its \$900,000 FY'14 CDBG grant year. The ninth phase of work at the armory facility was successfully procured and awarded, which is earmarked for additional interior work, as it continues with its transformation into a new community youth center. Four more unsafe buildings were razed as the City continues to fight slum and blight in various neighborhoods. Five social service agencies were also funded allowing them to provide their respective services for the benefit of low income persons. Guidance was continued in being provided by the City's Human Services Commission. Each of this year's three planning projects were also moved to their next levels: a) the Collins Institute at UMass Boston was secured as the consultant in which to compile a new municipal 5-Year Capital Improvement Plan that is slated for completion in early 2016, b) an architectural design firm has completed its preliminary investigation on the major capital improvements at the Spitzer Senior Center, whereby it will be the continuing goal in using this completed Facility Development Plan to better plan for and implement various improvements to the facility, and c) the Historical Inventory Update Work and Reuse of Mills & Churches whereby an historical preservation firm has been secured in which to study adaptive reuse strategies on some of the remaining vacant assets such as these within the community.

OFFICE OF COMMUNITY DEVELOPMENT REPORT

The OCD moved to close out its \$900,000 FY'13 Mini-Entitlement Program grant year with the completion of the handicap accessibility improvements at the Alcombright Athletic Field Complex. This grant cycle also saw the substantial completion of the design work of the new skateboard park, which is slated to become a new skateboard and bmx bike venue at the Noel Field Athletic Complex.

On the heels of the completion of the designer work of the new skateboard park, the City is planning to submit a grant application to the state's FY'16 PARC program (Parkland Acquisitions & Renovations for Communities Program) that is slated for submission for the middle of July 2015. It is envisioned to secure a \$400,000 grant from PARC, and to supplement it with a future earmark of CDBG funds in which to cover the construction of the new park.

The OCD is also happy to report that it has completed a major updating on the City's Open Space & Recreation Plan (OSRP). In January of 2015, a totally rejuvenated OSRP was submitted to the Division of Conservation Services (DCS), a division within the Mass Executive Office of Energy & Environmental Affairs, which was approved for another seven years. A completed plan with DCS will allow the community to submit grant applications to their various programs, like PARC as aforementioned, in which to do a whole host of parkland renovations and acquisition projects as well as conservational initiatives.

The OCD also completed its FY'12 MassWorks grant project. This \$881,488 grant allowed for the design and full landscaping improvements to the public spaces within the Heritage State Park in order to leverage new longer term private sector investment, as the North Adams Redevelopment Authority looks to find a long term lease operator of the park. The City plans on following up with a second phase of work in which it hopes to secure a new grant from the FY'15 grant round of MassWorks. If successful, this will allow for the completed and similar work to the remaining areas of the park along with the replacement of its pedestrian footbridge, which is seen as a critical piece for the future expansion of the Ashuwillticook Bike Path as well as a formidable linkage to downtown.

The OCD is also happy to report that it secured a \$10,000 grant from the Massachusetts Historical Commission from its FY'15 grant round in order to continue the updating of the local inventory of historically significant buildings, sites and areas. This \$20,000 project is being coordinated with the North Adams Historical Commission who oversees the content and expansion of the local inventory; thus, close coordination with this commission continues to remain solid. This project is also being matched by a \$10,000 ear-mark from the City's

OFFICE OF COMMUNITY DEVELOPMENT REPORT

FY'14 CDBG funding round; thereby making it 100% grant-funded. This work is slated for completion by June of 2016.

The City continued to work upon its \$20,000 grant from the Attorney General's "Distressed Properties Inventory Program" that is about local and state government sectors working together to help get bank-foreclosed residential properties resold to the private sector. This joint project is being worked upon with the Town of Adams with the Berkshire Regional Planning Commission (BRPC) as its professional consultant; this work will wrap up at the end of September 2015.

Continued work with the Berkshire Regional Planning Commission (BRPC) has also continued in two main areas. The City continues to be a formal member of their Brownfields Committee, as the rejuvenation of county-wide contaminated sites for future economic development and growth continue to be a high priority. The BRPC continues to work with the federal Environmental Protection Agency and the state Department of Environmental Protection on potential sources of funding for brownfield assessment work as well as remediation efforts. The City also continues to have formal representation on the BRPC's Comprehensive Economic Development Study (CEDS), which has been approved by the federal Economic Development Administration (EDA). Work upon the study's annual update report continued throughout this past year. Keeping an updated plan allows continued access to new federal grant funds in which to build economic development projects throughout the county.

The OCD also implemented further efforts with its "District Local Training Assistance" (DLTA) grant with the BRPC. This project is allowing a first overview and updating of the local zoning ordinances, as it is important that the City's new comprehensive master plan work in tandem with modern-day zoning regulations. The first wave of changes from this work are planned for review and approval of the Planning Board in the fall of 2015 that will be followed up with more substantive ones throughout the next year or so.

The OCD also continued to implement its \$10,000 grant from the FY'15 Massachusetts Downtown Initiative that is focusing upon visionary repositioning and upgrading of the Ashland Street corridor in order to create an improve linkage between the downtown and the Mass College of Liberal Arts (MCLA). The project just got underway in the spring of 2015 that will run for about a one year period. Major stakeholders not only include the City and MCLA officials, but owners of the businesses and other agencies along this corridor. A private consulting firm has been selected by the State Department of Hsg & Community Development in order to work with the City on this campaign.

OFFICE OF COMMUNITY DEVELOPMENT REPORT

The OCD continued to work upon new projects centered within the green building initiatives and alternative energy's arena. The City reached substantial completion of its first-ever solar array project at the former capped landfill. Installation of this new 3.5 mega-watt array with over six thousand panels on about 14 acres was unveiled at its blue-ribbon cutting that has attracted attention for its great success from all over New England. The City is also a third-party power purchaser from two 650 kW solar farms located in North Brookfield and West Minster, thus allowing the City to cover all of its municipal power expense needs from the combination of all of these efforts.

The OCD continued to administer the Purchase & Rehab Program and the Get The Lead Out Program with funding provided by MassHousing, and continued to act as a conduit for their Home Improvement Loan and Septic Repair Programs. Within the vast array of MassHousing programs, lead abatement work continues to be the most widely utilized. The OCD has also acted as a referral service with the USDA's Rural Housing, in an effort to recruit eligible elder homeowners to their various home improvement programs.

The OCD has continued to work upon the expansion of the Ashuwillticook Bike Path. Continued networking and partnering with the Town of Adams has continued on the expansion of the trail from its current terminus in Adams at its Visitor's Center and moving north to Hodges Cross Road in North Adams on or near the McCann Technical High School. The City is also working with the Berkshire Regional Planning Commission on the bike segment that looks to connect to the Town of Williamstown with a new route running through the westerly part of the community back to the downtown area. Coordination with the efforts of the North Adams Chamber of Commerce, the Hoosic River Revival, and the non-profit North Adams Partnership also continued as well.

The OCD has also continued to remain as the lead contact agency with the Massachusetts Commission against Discrimination (MCAD). The City's Fair Housing Commission has continued to implement and monitor the City's Fair Housing Plan in concert with MCAD.

The OCD continues to serve as the municipal consultant to the Community & Economic Development Advisory Board, Historical Commission, Redevelopment Authority, Planning and Zoning Boards. It has also continued to manage and market the Windsor Mill and the Heritage State Park.

Respectfully submitted,

Michael F. Nuvallie, Director
Office of Community Development

REPORT OF THE PLANNING BOARD

To The Honorable Richard Alcombright:

The North Adams Planning Board conducted thirty seven Public Hearings and twelve regular meetings during the July 1, 2014 – June 30, 2015 fiscal year. The Board reviewed a total of 48 applications as follows:

44 applications for Site Plan Approval/special permits
4 applications for Subdivision Approval not required

The 44 applications for special permits were reviewed and disposed of as follows:

- Thirty one applications for a change of use were granted with conditions
- Nine applications for new construction were granted with conditions
- One application for a change of land use was granted with conditions
- One application for the renovation of an existing building was granted with conditions
- Four applications for change of ownership were granted with conditions
- Two applications were withdrawn without prejudice

Four Form A applications were reviewed and approved.

This year the Planning Board reviewed the applications for new restaurants as well as new retail businesses. The City of North Adams in conjunction with Borrego Solar Systems, Inc. moved forward with new construction of a solar photovoltaic, 3.6 megawatt (MW) ground mounted solar array at the North Adams landfill property located on E Street. Additionally the Planning Board approved the application of David Moresi Commercial Investments, LLC for renovation and redevelopment of the Mulcare Building located on Marshall Street. In December 2014 the Board approved a special permit from Francis Waterman to transform the property located at 157 River Street to a community center. The Planning Board continues to give a great deal of attention to improving signage throughout the City as well as improving landscaping and entrance corridors.

Annual elections were held at the February 9, 2015 meeting. Michael Leary was re-elected Chairman of the Board and Paul Hopkins was elected Vice-Chairman.

Kyle Hanlon was elected as the representative to the Berkshire Regional Planning Committee.

REPORT OF THE PLANNING BOARD

The Planning Board remains in contact with other City Boards and City Offices that have been very helpful with their knowledge regarding many of the cases which appear before the Planning Board.

Respectfully submitted on behalf of the
North Adams Planning Board

Michael Leary, Chairman
BOARD MEMBERS – 2015
Michael Leary, Paul Hopkins
Kyle Hanlon, Paul Senecal
Brian Miksic, Joanne DeRose
Lynette Bond, Robert Burdick
Wayne Wilkinson, Jay Walsh

REPORT OF THE ZONING BOARD OF APPEALS

To The Honorable Richard Alcombright:

The North Adams Zoning Board of Appeals conducted three Public Hearings and four Regular Meetings during the July 1, 2014 – June 30, 2015 fiscal year for variances and special permits as follows:

- One variance request for rear, side or front yard setbacks were granted with conditions.
- One special permit was granted for an extension of a non-conforming structure.
- One special permit for the operation of a gasoline filling station and retail convenience store was granted with conditions.

The Zoning Board held its annual elections at the April 27, 2015 meeting and voted to elect Donald Pecor, Jr., as Chairperson, Mark Parsons as Vice-Chairperson and Peter Milanesi as Clerk.

The Zoning Board is available to review any issues or concerns of other Boards or department heads and is available to share information that may be helpful in that regard.

Respectfully submitted on behalf of the
North Adams Zoning Board of Appeals

Peter Milanesi, Clerk

BOARD MEMBERS – 2015

Paul DiLego, Jr.

Mark Parsons

Peter Milanesi

Ross Jacobs

Donald Pecor, Jr.

Gregory Roach (Alternate)

REPORT OF THE REDEVELOPMENT AUTHORITY

To The Honorable Richard Alcombright and Honorable Members of the City Council:

The North Adams Redevelopment Authority (NARA) exists to facilitate economic development in the City of North Adams' Urban Renewal Areas (URA), while living up to the existing zoning requirements for the City's other development projects.

The NARA works to ensure that for its projects, integration takes place between the Mayor's Office and all City Departments, Boards and Commissions.

During the past year, July 1, 2014 – June 30, 2015 the NARA reviewed and approved plans for various signs and businesses located in the L-Shape Mall on Main Street and American Legion Drive as well as involvement in future plans for the Western Gateway Heritage State Park.

Members of the North Adams Redevelopment Authority included Paul Hopkins, Chairperson, Michael Leary and Kyle Hanlon.

Respectfully submitted,

Paul Hopkins, Chairperson

REPORT OF THE LICENSE BOARD

Honorable Mayor Richard Alcombright:

The following is a report of the activities by the North Adams License Board covering the period of July 1, 2014 through June 30, 2015.

3	Administrative Fee
17	Entertainment Licenses
18	One Day Licenses
17	Common Victuallers
125	Amusement Licenses
7	All Alcohol GOP
15	All Alcohol Restaurant
5	All Alcohol Club
4	All Alcohol Package Store
3	Beer & Wine Restaurant
2	Beer & Wine Package
15	Automobile class 1-2-3

Respectfully submitted,

Jeffrey Polucci, Chairman
Rosemari Dickinson

REPORT OF THE BOARD OF HEALTH

ORGANIZATION REPORT OF BOARD OF HEALTH

Chairperson	Brendan Bullett
Board Member	John Meaney
Board Member	Kevin Lamb
Director of Health	James O'Brien
Code Enforcement Officer	James O'Brien
Secretary	Melissa Martin
Inspector of Animals	Carrie Laholdt

HEALTH DEPARTMENT REPORT OF THE CODE ENFORCEMENT OFFICER

INSPECTIONS FOR MINIMUM STANDARDS OF FITNESS FOR HUMAN HABITATION

Dwellings Inspected	506
Certificates of Compliance (Issued)	385
Certificates of Inspection (Re-Inspections)	75
CMR Complaint Inspections	41
Condemnations	5

REPORT OF THE BOARD OF HEALTH

HEALTH DEPARTMENT RECEIPTS

Certificates of Compliance	\$ 15,190.00
Fines	\$ 900.00
Licenses and Permits	\$ 52,395.00
Trailer Fees	\$ 29,655.00
TOTAL RECEIPTS	\$ 95,140.00

TRANSFER STATION ACCOUNT

Resident/Non-Resident/Temporary/Commercial Permits	\$ 106,350.00
Transfer Station Bags	\$ 27,073.00
TOTAL RECEIPTS	\$ 133,723.00

HEALTH DEPARTMENT COMMUNICABLE DISEASES REPORTED

Camblyobacterious	1
Cryptococcus	1
Giardiasis	2
Group A Streptococcus	1
Group B Streptococcus	2
Haemophilus Influenza	1
Hepatitis B	2 (probable)
Hepatitis C	19
	10 (probable)
Human Granulocytic Anaplasmosis	2
Influenza	37
Lyme Disease	3
	9 (suspect)
	1 (probable)
Salmonellosis	1
Streptococcus Pneumonia	3
Varicella	2 (probable)
Viral Meningitis (ascetic)	1 (suspect)

REPORT OF THE BOARD OF HEALTH

HEALTH DEPARTMENT MORTALITY

Deaths (222) Non-Residents (36) Residents Who Died Elsewhere (95)
Resident Deaths (91)

CAUSE OF DEATH

I.	Infectious and Parasitic Diseases	6
II.	Neoplasms	22
III.	Endocrine, Nutritional and Metabolic Diseases and Immunity Disorders	
IV.	Diseases of the Blood and Blood-Forming Organs	0
V.	Mental Disorders	5
VI.	Diseases of the Central Nervous System	7
VII.	Diseases of the Circulatory System	53
VIII.	Diseases of the Respiratory System	10
IX.	Diseases of the Digestive System	3
X.	Diseases of the Genito-Urinary System	
XI.	Diseases of the Skin and Subcutaneous Tissue	
XII.	Diseases of the Musculoskeletal System and Connective Tissue	
XIV.	Conditions Originating in the Perinatal Period	
XVI.	Symptoms, Signs and Ill Defined Conditions	
XVII.	Injury and Poisoning	2
	Undetermined	12

REPORT OF THE BOARD OF HEALTH

HEALTH DEPARTMENT LICENSES & PERMITS

Animal & Hennerly	22
Burial & Removal	127
Catering	36
Collecting & Transporting Waste	19
Day Camps	2
Disposal Works Installers	2
Food Service	94
Frozen Dessert	5
Funeral Directors	9
Ice Skating Rink	1
Milk & Cream	76
Mobile	15
Public Campgrounds, Overnight Cabins, Motels & Mobile Home Parks	5
Remove and Transport Septic Tank Contents	6
Residential Kitchens	8
Restaurants	38
Retail Food	60
Swimming Pool	6
Tanning Salon	2
Tattoo	2
Temporary Dumpster (Roll-Off Containers)	43
Tobacco	19

AIRPORT COMMISSION REPORT

To the Honorable Richard J. Alcombright, Mayor, members of the City Council and to the Citizens of the City of North Adams, the Airport Commission submits this annual report for the Fiscal year July 1 2014 – June 30, 2015.

The Commission held 12 monthly public meetings, one special meeting, and a meeting at the Federal Aviation Administration (FAA) office in Burlington Massachusetts with members of the Massachusetts Aeronautics Commission (MAC/DOT) in attendance.

The open projects for this year are:

- 1. Mark, Light and Sign the Taxiway A.**
- 2. Reconstruct Main Apron**
- 3. Terminal Building Study**

The following is an overview of the status of each project to date.

1. Reconstruct, Mark, Light, and Sign Taxiway

Project is complete

2. Reconstruct Main Apron

Project has been bid and Contractor named. Funding has been received. Construction will begin in the spring of 2015. Project is shut down for the winter. The project is substantially complete. Minor items such as grass planting will be attended to in the spring of 2016.

3. Terminal Building Study

Discussion with MASS DOT is ongoing. Funding and beginning of project is slated for 2016. This is not final.

Respectfully submitted,

Jeffery M. Naughton, Chairman

Trevor Gilman, Vice-Chair

Armand P. Boillat, Commissioner

Shaun Dougherty, Commissioner

James M. Neville, Commissioner

COUNCIL ON AGING REPORT

Honorable Mayor Alcombright and City Council:

The North Adams Council on Aging is a City Department created under the general laws which state that a city ordinance may establish a Council on Aging for the purpose of coordinating or carrying out programs designed to meet the needs of the aging in collaboration with the Executive Office of Elder Affairs.

The Council on Aging had seven members: Georgette Mancuso, Chairperson, Pauline Cantone, Elizabeth Benz, Stephen Smachetti, Lorraine Maloney, Shirley Wolfe and Norman Antonio. We would like to recognize the passing of long time board member Metilde Kassner who was a devoted board member for over 30 years.

Members of the North Adams Council on Aging served on the Advisory Board of the Area Agency on Aging and the Berkshire Regional Transit Authority. The Council also participates in the activities of the Western Massachusetts Association of Councils on Aging and the Massachusetts Council on Aging Association; these groups consider regional and statewide needs of the elderly

The Council on Aging office is located in the Mary Spitzer Center for the Elderly, located at 116 Ashland Street; the center is an information and referral center for the city's elderly. During the past year nine hundred and sixty eight individual elders were served through the center. The center is open 8:30-3:30 Monday through Friday.

The Council on Aging operates two handicap accessible vans providing transportation to City residents 60 and older or under 60 and BRTA certified disabled. Van drivers Jonna Blair and Kevin Hempstead operate the wheel chair accessible vans Monday through Friday. During the past year they provided 13,910 rides to the Adult Day Health Center, medical and dental appointments, grocery shopping, Mary Spitzer Center and various social activities.

The Council on Aging provides meals in conjunction with Elder Services of Berkshire County Nutrition Program. During the past year congregate meals were served at the center five days a week. All seniors are encouraged to attend the meal site; there is a suggested donation of \$2.00 a meal. Reservations are requested 24 hours in advance. The Spitzer Center housed Elder Services Meals on Wheels program 5 days a week where meals are packaged for distributed to home bound elders.

The Food Bank of Western Massachusetts sponsors the Brown Bag Program at the center once a month. They distributed monthly bags to income eligible elders, for a donation of \$3.00. This program is done with the help of many volunteers; applications to obtain a brown bag are available at the center.

A variety of on and off site activities were held during the year, they have included holiday and birthday celebrations, cultural grant events, day trips, triad picnic, educational speakers and workshops, foot care clinics, blood pressure clinic, weigh-in group, hearing clinic, eye care, walking club, flu shot clinic, socials and a series of computer classes.

COUNCIL ON AGING REPORT

The Spitzer Center houses monthly Caregiver, Stroke and Grandparents Raising Grandchild support groups.

Bridge was played on Monday afternoons with instructions as needed. Bingo was played two afternoons a week. Computers were available for public use Monday through Friday.

Ongoing exercise programs at the center include Tai Chi taught by You-Lin Shi, osteoporosis prevention exercise classes taught by Alva LaBonte, video exercise class two days a week, and chair yoga taught by Lisa Bassi and Barbara Lampron.

The Council on Aging received formula grant funds from the Executive Office of Elder Affairs, these funds partially pay for us to hire Brenda Zappone as Administrative Assistant and Helen Donega as part-time office receptionist. An additional grant through the Executive Office of Elder Affairs paid for an Outreach worker one day a week.

The Council on Aging issued a monthly newsletter, the Spitzer Center Gazette to over 1500 elders. The newsletter tells of monthly activities at the center, and articles of special interest to the elders these can be picked up at various locations in town or mailed.

The SHINE (Serving Health Insurance Needs Of Elders) program counseled many during the course of the year, assisting elders with their Medicare D plan and counseling individuals who are about to turn 65 with their insurance choices. Assistance was also given filling out Snap applications and Safelink Wireless phone applications.

The Council on Aging in conjunction with the Berkshire Regional Transit Authority sells chair car tickets to the elderly and disabled. We also worked with other Northern Berkshire transportation providers to administer the HINT program providing onetime transportation where there were no other options available.

The Council on Aging along with four AARP counselors offered free income tax assistance to the elders of North Adams.

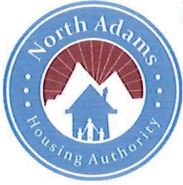
A North Adams Chapter of Triad met monthly. Triad is a public safety initiative designed to reduce victimization among seniors. This group is represented by the Sheriff's Office, Police Department, District Attorney's office, seniors and the Council on Aging office.

The Council on Aging would like to express their sincere appreciation to Mayor Alcombright who made it possible for the Spitzer Center to have a new ramp built that makes a difference in our center being user friendly also for his continued support of the needs of the seniors in the community also thank you to the volunteers, staff and members of the board for their dedication. Without the assistance of volunteers many programs at the center would not be possible.

The Council on Aging continues to serve as an information and referral center and actively advocate for the needs and concerns of the city's elders. The council's goals for the future include expanding programming and outreach to meet the needs of the elderly population.

Respectfully Submitted,
Georgette Mancuso, Chairperson
Sandra Lamb, Director

HOUSING AUTHORITY REPORT



NORTH ADAMS HOUSING AUTHORITY

150 ASHLAND STREET - P.O. BOX 666
NORTH ADAMS, MASSACHUSETTS 01247-0666

PHONES (413) 663-5379 AND 663-5370
FAX (413) 664-7223
TTY (413) 664-7710

JENNIFER HOHN
EXECUTIVE DIRECTOR

October 6, 2015

Richard Alcombright, Mayor
City of North Adams
City Hall
10 Main Street
North Adams, MA 01247

Dear Mayor Alcombright,

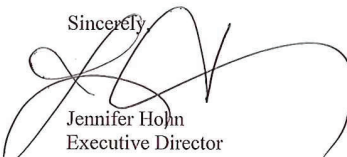
Enclosed is the report of the North Adams Housing Authority for the period July 1, 2014 through June 30, 2015.

The Commissioners of the Authority during this period were:

Christopher Tremblay
Tori Wilhelm
Daryl Clairmont
James Neville
James Taylor

Vice-Chairman, Chairman
Commissioner, Vice Chairman
Tenant Representative
Commissioner
Commissioner, State Appointee

Sincerely,


Jennifer Hohn
Executive Director



AFFIRMATIVE ACTION AGENCY / EQUAL OPPORTUNITY EMPLOYER



HOUSING AUTHORITY REPORT

Programmatic Outline

Project MASS 34-1

Mass 34-1 consists of 126 units located at two separate sites. The first site known as Greylock Valley Apartments includes 96 units of family and elderly housing. Riverview Apartments is the second site; it includes 30 apartments of elderly housing and is located on Lincoln Street and Sperry Ave. It is NAHA's intention to maintain an elderly designation for the Riverview Apartments to maintain its' attractiveness to the elderly population. A unit at Greylock Valley has been approved for use by HUD as a non-dwelling unit for both community and after-school programs. It also houses the surveillance system for the site. NAHA would like to explore the possibility a police substation dependant on future funding of HUD security grants. Project Mass 34-1 was created in 1961, in conjunction with the City's first Urban Renewal Program.

Project MASS 34-2

This development known as Ashland Park Apartments is a high rise building containing 126 units in elderly and disabled housing. It was constructed as a relocation source in conjunction with the City's second Urban Renewal Program. Ashland Park continues to have HUD approval to keep one unit off line in order to create conference/storage space for NAHA staff with the possibly of a portion of the space to be occupied by a business to serve the tenants.

Project MASS 34-6

This development is known as Spring Park Apartments and consists of a five story high rise containing 53 apartments. This was also constructed in conjunction with the Urban Renewal Program. With the Ashland Park Apartments, it represents a mix of both elderly and disabled situated within walking distance of necessary facilities. NAHA continues to strive to serve the elderly/near elderly population to maintain its attractiveness to the elderly population.

Housing Choice Voucher Program

This program consists of 313 units ranging from one bedroom to five bedroom apartments. An application is certified to be eligible and placed on the waiting list according to the housing need. When issued a Voucher the applicant has 60 days to find an apartment. The applicant's share of the rent is 30% of adjusted income. If the rent exceeds the Applicable Payment Standard, the applicant must pay the difference, in addition to the 30% of income. Effective 2004 based on \$\$ amounts, Local preference, admin plan, HUD regulations. NAHA updates comparable utility allowances to adjust annually according to local market.

HOUSING AUTHORITY REPORT

MRVP-Tunnel Brook

There are nine state funded vouchers at the Tunnel Brook Housing Complex which the NAHA administers. This is a project based subsidy in which tenant share of rent is based on 40% of income. (Public Housing and Section 8 are based on 30% income)

DMH Voucher Program

This program is a mobile based voucher with a subsidy provided through the Department of Mental Health. Currently NAHA administers 3 DMH vouchers.

Project Based Section 8 Program

NAHA currently administers 52 Project Based Section 8 vouchers at Brayton Hill Apartments. NAHA receives an administration fee for managing the vouchers. This fee will not only assist NAHA in sustaining its Section 8 Program but will also provide additional revenue to Brayton Hill Apartments whose contract for subsidy with The Department of Housing and Urban Development expired last year.

Community Residence (C689-1 Program)

The Authority owns one property, the Flood House, which was previously used as a community residence for mentally handicapped adults. The Mary Jezyk House was disposed of via RFP in the private market via public bid in March of 2015. The new owner has full intentions of performing extensive renovations to this property which will provide rental housing in the future. North Adams Housing Authority has received permission from The Department of Housing and Urban Development (DHCD) to dispose of these units as NAHA no longer has any viable use for them. In the RFP eligible supportive housing program providers can prepare a proposal to obtain the Flood House for a dollar or a private bidder can bid Fair Market Value on the property. NAHA continues to be in discussions with DHCD along with Veteran's associations, The Louison House, and the Northern Berkshire House of Corrections to discuss potential uses for the property.

Housing Opportunities Inc. (HOI)

The Authority had established a non-profit corporation, HOI, and is currently engaged with the City in providing home ownership opportunities to families within certain income brackets. To date twelve properties have been acquired, three demolished and eight made available to "first-time" homebuyers. Currently out of the remaining active mortgages 3 of 4 are in default, one other property was recently foreclosed on. HOI is working with the City of North Adams to dissolve the program and return the current assets to the City of North Adams.

HOUSING AUTHORITY REPORT

Comprehensive Grant Program

The Authority has been awarded \$ 1,882,645 over a five-year period to perform major renovations, interior and exterior, at all its federal developments. Over the next five years, NAHA plans on performing the following upgrades: Cabinets and countertops at Greylock Valley will be replaced; all crawlspaces will be insulated to protect recently installed heating equipment and improve comfort in all units. All sewer castings at Greylock Valley will be replaced and new tub surrounds will be installed. Additional security cameras will also be installed. Riverview Apartments will have all entry doors replaced and additional security cameras installed in common areas. Spring Park will undergo several studies to determine the best remedy for the current ventilization issues it has experienced since the Energy Performance Contract was performed. NAHA hopes to correct these issues utilizing Capital Fund monies over the next several grant years. Spring Park will also have additional cameras installed in common areas of the building and its emergency generator will be replaced. Ashland Park will be undergoing additional elevator modernization measures, mainly contained to the mechanical equipment. Additional security cameras will be installed by the elevators on all floors of Ashland Park and cabinets and countertops will be replaced.

Ross Coordinator & FSS Grant

NAHA will continue to apply annually for this grant which if awarded will fund a service coordinator for three years for NAHA's Public Housing and a percentage of Housing Choice Voucher families to develop self sufficiency programs.

Safety and Security Grant

In May 2015 NAHA was awarded a \$250,000 Safety and Security Grant from HUD. This represents the maximum amount awarded. NAHA has applied for this grant funding for the past several years. It is the largest competitive grant ever received by NAHA. NAHA plans on adding additional cameras to its current system, upgrading the server at Ashland Park and Greylock Valley, in addition to replacing the fence which runs the entire perimeter at Greylock Valley.

Agency Wide

North Adams Housing Authority (NAHA) received the "High Performer" status in February 2015. NAHA scored a total of 96 out of 100 points based on four components of the Public Housing Assessment Score. The indicators in which HUD calculates this score are Financial, Management, Physical Condition, and Capital Fund. NAHA has maintained ninety nine percent occupancy and unit turnover of an average 10 days for its second consecutive year. Additionally NAHA received zero audit findings in its fiscal year 2014 audit. In April 2015 NAHA was awarded "Employer of the Year" by Berkshire Families And Individual Resources (BFAIR) whom NAHA contracts with for custodial services, and values the relationships that have been built with staff and employees. NAHA continues to work closely with Northern Berkshire Community Coalition to bring programs to Greylock Valley Apartments and work with families and individuals to help strengthen the community and improve their quality of life. We will also continue to apply for the ROSS (Self Sufficiency Coordinator) annually when available. If awarded, this grant would provide a service coordinator to assist both Public Housing and Section 8 residents. NAHA works closely with North Adams Police Department, providing direct live access to its surveillance system helping to ensure the safety of its residents.

PUBLIC LIBRARY REPORT

2015 Annual Report of the North Adams Public Library
submitted by Mindy M. Hackner, Library Director

To the Honorable Richard J. Alcombright

It's hard to believe, but as I write this I am well into my second full year as Director of the North Adams Public Library. What a year. Our outstanding staff is settled and content although we have seen the retirement of two long-time volunteers, thank you Germaine Gamache and Sheena Ryan. We have managed to keep Jonathan Swartz, Donna Mulcahy, Joan Owczarski, Patricia Wol, Cindy Vadnais, Emily McLain, Clare LaMere and Lisa Harding very busy with shelving, inter-library loan, and desk duties. Without the hard work and dedication of these community partners, we would be hard pressed to deliver outstanding library service. My thanks to you all and the library staff for your energy, commitment, humor and flexibility. As this report goes to press, we are also anticipating the retirement of Robin Martin, our extraordinary Reference Librarian. As many of you may know, Robin is also our adult programming librarian, sometime Interim Director, lead historian and "keeper of the keys." After 29 years of invaluable service, we can't imagine the library without her.

Building and Grounds

The old "manse" is holding up well. Several capital projects are identified for future work including some minor roof repairs, shoring up disintegrating brick in the basement chimneys, trimming trees, and eventually repairing two porches and wooden trim. Our first floor carpets were deep cleaned last year and the first-floor front windows are polished. Nick Berasi, Mike Lescarbeau, and Mike Cirullo deserve thanks for attending to our routine cleaning, complicated climate control system, and monumental recycling needs respectively. It takes a village to keep this place running.

We hope to capitalize on the beauty of our historic Blackinton portion of the library by offering tours in the fall and spring. Tours will be held on Saturdays after the library closes and will focus on the architecture and personal story behind the building. The Café is a popular draw with patrons stepping up to provide coffee and honor-style donations purchasing the cups, sugar and creamer. The Café's bistro furniture was purchased with funds from a quilt raffle held throughout the summer and fall. The beautiful bookshelf quilt, so admired by many patrons, was created by Cecelia Swanson of Pittsfield to honor her childhood library.

PUBLIC LIBRARY REPORT

Programs and Services

This year we expanded our digital offerings by adding Zinio, a multi-user database of popular magazines. With over 50 popular titles to choose from, patrons may download magazines to their computer, tablet or smartphone using their North Adams Library card. Registration is easy and the magazines stay on your device for an unlimited time. The Massachusetts Library System is also upping the digital ante by launching the Commonwealth e-Book Collection to expand on the existing Overdrive e-book collection. You can find links to these collections on the right-hand panel of our main web page or under the “New Books and Media” tab at <http://www.naplibrary.com>.

To support our digital offerings and take pressure off the computer lab, the Friends matched a National Grid grant to purchase four new Chromebooks for the library. These are tablet/laptops that have no physical hard drive but work through Google “apps” to access the Internet and save work in the “cloud.” The Chromebooks, two in the Children’s Department and two in the first floor hallway, will not be networked to the library printers but patrons can create documents and spreadsheets with “Google Docs” and either send documents through web mail or save to a portable thumb drive. We see these mini-computers more as email stations or for a quick scan of the news. If you are creating your ten-page book report for English class, please use the lab computers to save and print. At the end of each one-hour Chromebook session, all downloads and search history will be erased. Purchased through her year-long STEM grant, Kim DiLegio is introducing a stand-alone computer from Advanced Workstations for Education (A.W.E.) to support math, science, and art curricula with pre-loaded games and content. Children also have access to a new iPad purchased in memory of Joan Rivers. These new portable devices are for library use only.

We are still offering our “Book a Librarian” tech service appointments if you have any questions about our new devices or if you need guidance with databases and e-content.

The library Trustees meet every other month to assess the budget and receive the Director’s report including statistics and any outstanding policy issues. Meetings are posted on our web page with minutes from the preceding months available when accepted by Board vote. Trustee meetings

PUBLIC LIBRARY REPORT

are always open to the public and we encourage you to attend if you have questions or comments about library service.

A strategic planning committee met sporadically this year to map out the next five to ten years of our library's growth. I would like to thank Anthony Daly, Dan Connerton, Liz Ralston, Carole Perras, Gene Carlson and Wayne Wilkinson (in absentia) for their thoughtful examination of our current service and projections for the future. In a rapidly changing world, their vision will keep us focused on great service to our community.

Recovering from another successful fall book sale, the Friends of the North Adams Public Library continue to support all of our programs including Music at the Mansion, guest authors and entertainers, summer reading programs and materials for children and adults, conference attendance for the librarians and random acts of kindness throughout the year. Please consider becoming a member of this important group. Memberships range from a simple gift of a few dollars to sustaining and corporate partners. Every dollar is wisely spent to make the library a warmer and more welcoming place to be.

FY 2015 Budget	\$297,510	FY 2014 Budget	\$296,750	FY 2013 Budget	\$312,47
Employees FT/PT	11		11		13
Card Holders	8300		7800		8200
Tot. open hours	2200		2168		2196
Holdings	101,000		97,000		82,000
Circulation	99,000		115,000		134,000
Inter Library Loans	26,000		25,000		28,000
Door count	66,000		65,000		85,000
Computer sessions	10,000		10,000		No stat
Reference questions	4,500		4,000		No stat
Tot. child prog	171		160		145
Tot child attend	3,900		3,300		2,800
Tot. adult prog	30		15		18
Tot. adult attend	800		483		735

Submitted by:
Mindy M. Hackner
Library Director

COMMISSION ON DISABILITIES REPORT

To his Honor the Mayor and the members of the City Council:

I am herewith submitting the Annual Report for the fiscal year 2014 through 2015.

Commission members include at this time Randy Kemp (Chairperson), Brian McCarthy, Nancy Rumbolt, Mark Patenaude and William Meranti (Mayor's Liaison).

The Commission is always concentrating on implementing the Americans with Disabilities Act (ADA). Several ongoing and long-range projects are helping us meet our goals.

Respectfully Submitted,

William E. Meranti
Commission on Disabilities

HISTORICAL COMMISSION REPORT

Report of The North Adams Historical Commission 2015

Survey updates continue to be a major portion of our work. The Massachusetts Historical Commission Survey grant added 122 properties to our original 345 at the end of 2014. The Mohawk Trail Scenic Byway grant, researched by Bonnie Parsons, added the Wigwam/Western Summit, Hairpin Turn and the Button houses on State Road, all along Route 2. Many hours were spent helping Jennifer Burden of Gray & Pape with the MHC update. Our NAHC City Hall liaison Michael Nuvallie also set aside \$65,000 of his CDBG (Community Development Block Grant) for historical research with one portion involving adaptive reuse of churches and mills for which Gray & Pape were again chosen as the successful bidders. Conference calls as well as local visits again ensued. The chair assisted Jennifer Burden and accompanied her to a City Council meeting so that she could be introduced and explain to the council in the chamber and television viewers at home that she would be visiting neighborhoods and taking pictures for the update. Wendy Champney and the chair traversed the City pointing out proposed properties to Jenn and her photographic assistant. As forms are being processed the chair has proofed and corrected and/or modified a good many of them. The finished copies of the added forms should become part of our Survey in early 2016. We were the happy recipients of another MHC survey update grant to the tune of \$20,000, \$10,000 from Mass Historic with a \$10,000 match from CDBG funds. Consequently the chair also worked with the successful bidder Bonnie Parsons to visit proposed sites of previously neglected Houghtonville properties as well as MACRIS numbered sites never researched and inventoried. She was also introduced at a City Council meeting so residents would be alerted to pictures being taken in their neighborhoods. New NAHC member Wendy Champney has proved invaluable with her enthusiasm and expertise and been involved with assisting both Jenn and Bonnie. Wendy as well as commissioners Alan Horbal and Darrel English served on selection committees for hiring consultants for these two projects.

A full complement of seven members serve on the Commission: Wendy Champney, Jake Elder, secretary, Darrell English, Alan Horbal, Joanne Hurlbut, Paul Marino, vice chair, and Justyna Carlson, chair. Alan continues his City Hall archival preservation work with the assistance of Gene Carlson of NAHS. He has arranged with the Mayor for future funds for archival supplies. Alan devoted a great deal of his time and efforts in 2015 to establishing a Hodge Mill House Museum in the structures on Houghton Street. He and the chair attended a workshop in Lenox in hopes of attaining funding. Unfortunately he encountered delay after delay in obtaining permission/approval from the trustees of the Romeo estate, owners of the properties from 198 to 214 Houghton and the 12-month demolition delay expired before he could accomplish enough to save the buildings.

HISTORICAL COMMISSION REPORT

Unfortunately demolition visits (several homes, barns, garages) are frequent. We visited and approved demolitions on East Quincy Street, East Main Street, Leonard Street, Massachusetts Avenue, West Main Street, Daniels Road, Ashland Street and Beaver Street, all under the 2012 City demolition delay ordinance. It calls for a 12-month delay before a building in a historic district or individually considered historic (MHC guidelines indicate anything constructed before 1965) be demolished. The NAHC reviews, tries to suggest alternate uses or agrees with demolition. Demolition approval forms are filled out and submitted to Michael Nuvalle, our City Hall liaison in Community Development, and/or to Building Inspector William Meranti after all visitations and votes by members. The Commission did not approve demolition of 11-15 Furnace Street, nor was it consulted prior to the demolition of two structures on River Street. Appropriate complaints were entered regarding these oversights.

Letters of support and/or forms of approval were provided for several renovation projects, including the Armory (four members toured April 6, 2015), MASS MoCA and FreightYard. Joe Thompson of MASS MoCA attended our February 20, 2015 meeting to enlighten us on plans for Building 6 on campus. Meetings were held to help select appropriate lighting fixtures for the Western Gateway Heritage State Park landscaping grant project. The Kim Era Bell in black with the S curve style chosen blends well with new poles on the Hadley Overpass and existing period fixtures in the downtown area.

Since last year's report we met on December 1, 2014, February 20 and 26, 2015, March 25, 2015 and July 8, 2015, regarding pressing issues but usually conduct the vast majority of our work by site visits and email votes.

The chair (with Wendy as a substitute) continued to attend School Building Committee meetings and walkthroughs of Colegrove Elementary. Paul, Jake and Joanne also participated in walkthroughs. Paul and Justyna assisted with text and photos for the interpretive panels being installed in the renovated school. The chair attended the Western Massachusetts Historical Commission Coalition quarterly meetings in Greenfield and Springfield while Paul and Wendy represented NAHC at the Coalition meeting in Lenox. The chair attended several City Council meetings when appropriate topics were on the agenda, such as the Survey Update and the establishment of Local Historic Districts as proposed by Councilor Benjamin Lamb. This last is an ongoing process having reached the LHD study committee stage. The chair shared related reports on economic benefits of LHD with all councilors. The LHDSC has been formed. NAHC Vice Chair Paul Marino is a member as is Josh Colon of the North Adams Historical Society. The chair continues to facilitate the implementation of this committee through contact with regional MHC representative Christopher Skelly.

HISTORICAL COMMISSION REPORT

Members Paul, Wendy and Justyna attended the Branding Initiative Public Forum to ensure that historical elements be retained in new branding of the City.

With the Hadley Overpass complete the chair worked with Jeffrey Shrimpton and others of Mass DOT as well as the Mayor's Office to ensure proper replacement of the historic plaques on the newly constructed columns. In addition to the reinstalled plaques (which only mentioned Mayor Francis O'Hara) the chair saw to the installation of a new plaque honoring George Clarence Hadley for whom the overpass was named. No mention of him was previously in sight.

Numerous telephone calls were received throughout the year from real estate agents, prospective buyers, and owners interested in the history of their homes or in renovating.

Respectfully submitted,
Justyna M. Carlson, Chair

TRAFFIC COMMISSION REPORT

To the Honorable Richard Alcombright
and Honorable Members of the City Council:

The following is a report of activities conducted by the newly formed Traffic Commission for the fiscal year July 1, 2014 to June 30, 2015.

The Commission will hold regular meetings on the third Wednesday of each month as needed. These meetings are held at 6 P.M. in the second floor conference room at City Hall.

Some of the activity acted on by the Commission for this fiscal year is as follows:

-Working closely with the Superintendent of Public Schools on a traffic pattern, for the new Colgrove School, to better the safety of the students traveling to and from school.

-Creating a School Zone for Brayton Elementary and Colgrove Schools.

-Eliminating the No Right Hand Turn on Red at the River, Marshall and Houghton St. intersection.

-Working with Mass Bike to create Bike lanes throughout the city and many other safety concerns presented to the board by private citizens.

However, we shall continue to attempt to find the best solutions to any and all situations that come before this commission.

Members of the Commission are as follows:

Amanda Chilson
Paul Markland
Steve Rondeau

David Sacco
Nancy Bullett – City Council
Mary Ann King

Respectfully submitted,
Mary Ann King, Chairperson

PARKS AND RECREATION COMMISSION REPORT

His Honorable Mayor.

North Adams Steeplecats celebrated their 14th anniversary at Joe Wolfe field. More than 2,900 fans attended the annual 4th of July game.

Tunnel City Youth soccer, boys and girls age 6 thru 14 practiced and played games several nights a week and Saturdays at Kevin Boland & Alcombright field through out the summer and fall.

Northern Berkshire youth softball league played games at Fran Millard softball complex, Brayton and Freeman field.

Marty's "T" ball completed another successful season, playing Saturday mornings at the Alcombright complex April thru June.

The North Adams Babe Ruth, practiced and played games at Alcombright field.

North Adams youth football league with 3 divisions, pee wee, intermediate and senior. Practiced at Municipal and River street fields and playing all home games at Disanti field.

John Giorgi summer basketball league again offered games at John Giorgi court June thru August. Play was open to Men's, Women's, and Youth.

Northern Berkshire Women's softball league played at DiSanti field May thru August.

North Adams Little League saw 6 teams and 66 boys and girls playing at Kemp and Fallon fields.

PARKS AND RECREATION COMMISSION REPORT

We would like to express our sincere thanks to all those volunteers from all the leagues and organizations who spend countless hours working for the improvement of our fields and the betterment of our youth.

We also wish to thank Mayor Richard Alcombright, Paul Markland, Bob Lamaire and all the Departments for their help this past year.

Respectfully Submitted

Mark Vadnais

Secretary

Parks & Recreation Committee

Richard Wood, Chairman

Mark Vadnais, Secretary

Peter Miranti, John Moresi , Deb Raber, BoB LeClair, George Canales

CONSERVATION COMMISSION REPORT

To the Honorable Mayor and the Honorable Members of the North Adams City Council:

Jason Moran continues as the Chairman and Andrew Kawczak is the Vice Chair for the North Adams Conservation Commission.

The Conservation Commission held ten public meetings for the convenience of our citizens. Additionally, site visitations were conducted to review application data as submitted to the Commission for its completeness and accuracy. Conservation Commission members attended training seminars covering various wetlands and land stabilization issues.

Significant events participated in by the Conservation Commission during the year are as follows:

I. Notice of Intent

- 1) “Notice of Intent”. Applicant John Marth of Cumberland Farms, Inc. is proposing an activity subject to the Wetlands Protection Act at 580 & 594 Union Street to develop two contiguous properties within the 100 foot Buffer Zone of a stream.
- 2) “Notice of Intent”. Applicant David Bond is proposing an activity subject to the Wetlands Protection Act at 1190 South State Street to use the existing +/- 28 acre parcel as a motocross track within Riverfront area and Bordering Land Subject to Flooding.
- 3) “Notice of Intent”. Applicant Mark Richardson of U.S. Light Energy, LLC is proposing an activity subject to the Wetlands Protection Act at 1560 Curran Highway to install a 250 KW Photovoltaic array on the roof of the existing building and in the parking lot within the 100 foot Buffer Zone of the Resource Area.

CONSERVATION COMMISSION REPORT

II. Request for Determination of Applicability

1) “Request for Determination of Applicability”. Applicant Justin Henderson is proposing an activity subject to the Wetlands Protection Act at 969 South Church Street to construct three self-storage buildings and remove the trash and debris on the property within Riverfront Area and 100’ buffer zone to the Bank of Phillips Creek.

2) “Request for Determination of Applicability”. Applicant WDM Properties, LLC is proposing an activity subject to the Wetlands Protection Act at 625 State Road to renovate the existing church into four apartments, remove several parking spaces and fence within Riverfront Area.

3) “Request for Determination of Applicability”. Applicant Bond Auto Parts is proposing an activity subject to the Wetlands Protection Act at 922 Curran Highway to grade the land behind the building within floodplain area.

4) “Request for Determination of Applicability”. Applicant David Bond is proposing an activity subject to the Wetlands Protection Act at 1190 South State Street to create a snowmobile practice track and host a snowmobile race which will involve pumping water from the Hoosic River to blow snow onto the field within Riverfront Area.

5) “Request for Determination of Applicability”. Applicant Richard Alcombright, Mayor of North Adams, is proposing an activity subject to the Wetlands Protection Act at E Street to construct a solar array on the North and South mounds of the “E” Street Landfill on a bed of crushed stone and surrounded by a chainlink fence within the 100-foot Buffer Zone to Inland Bank and BVW.

6) “Request for Determination of Applicability”. Applicant Berkshire Gas Company is proposing an activity subject to the Wetlands Protection Act at State Road to install approximately 200 LF of 8-inch coated steel gas main within Riverfront Area and Buffer Zone.

7) “Request for Determination of Applicability”. Applicant Berkshire Gas Company is proposing an activity subject to the Wetlands Protection Act at State Street & Curran Highway to install approximately 560 LF of 2-inch plastic high density gas main within the Riverfront Area and Buffer Zone.

CONSERVATION COMMISSION REPORT

- 8) “Request for Determination of Applicability”. Applicant Berkshire Gas Company is proposing an activity subject to the Wetlands Protection Act at 703 Massachusetts Avenue to install approximately 400 LF of 2-inch plastic high density gas main within the Riverfront Area and Buffer Zone.
- 9) “Request for Determination of Applicability”. Applicant Peter Niles of the Massachusetts Department of Transportation is proposing an activity subject to the Wetlands Protection Act at 590 Ashland Street (Route 8A) to pave an existing parking and storage area within the FEMA-mapped 100-year flood zone.
- 10) “Request for Determination of Applicability”. Applicant John Cellana of A1, Inc. is proposing an activity subject to the Wetlands Protection Act at 1211 Notch Road to install a 2,000 gallon tight tank and culvert pipe across a seasonal brook for access of the equipment and tank.
- 11) “Request for Determination of Applicability”. Applicant Department of Conservation and Recreation is proposing an activity subject to the Wetlands Protection Act at McCauley Road, off Rte. 8 to remove existing chain link fence and posts, replace with new posts and fencing, add gravel to walkways and modify area for wheelchair access within Riverfront Area and BVW.
- 12) “Request for Determination of Applicability”. Applicant Mass MoCA Foundation for the Mass MoCA Cultural Development Commission is proposing an activity subject to the Wetlands Protection Act at 87 Marshall Street to replace a deficient steel bridge with a new steel bridge within Riverfront Area.
- 13) “Request for Determination of Applicability”. Applicant Berkshire Design Group acting on behalf of the City of North Adams is proposing an activity subject to the Wetlands Protection Act at 115 State Street to make improvements such as replacing paving, planting areas and site lighting within the Riverfront Resource Area.
- 14) “Request for Determination of Applicability”. Applicant David Bond dba The Range is proposing an activity subject to the Wetlands Protection Act at 1190 South State Street to create additional parking on the southeast corner of the property within 50 feet of BVW.

Respectfully submitted on behalf of the entire Commission.

JASON MORAN, Chairman

ANDREW KAWCZAK
TIMOTHY LESCARBEAU
JEFF MEEHAN
JAMES MOULTON
RICHARD O'NEILL
GARY POLUMBO

TREE COMMISSION REPORT

To the Honorable Mayor Richard Alcombright and the Honorable Members of the North Adams City Council:

The Tree Commission met three times over the year and held discussions on various items concerning the downtown landscape and trees, particularly the median between City Hall and Subway, which has poor visibility. Specific plans for the area hope to develop in the next year. The Tree Commission and the Garden Club have begun preliminary discussions to work together more in the future since their goals for work are the City are very similar.

We would like to extend our gratitude and thanks to Mayor Richard Alcombright for attending our meetings and getting involved with all of our efforts to enhance our beautiful City.

Sincerely,

Pat LeClair, Chairperson

Jane Betti

Kaitlin Cornell

Christine Petri

July 1, 2014 to June 30, 2015

HOOSAC WATER QUALITY DISTRICT REPORT



Hoosac Water Quality District

667 Simonds Road
Williamstown, Mass. 01267

Tel. 413-458-8423 Fax 413-458-5016 hw.qd@verizon.net

Hoosac Water Quality District Annual Report to Williamstown & North Adams Fiscal Year 2015

District Commission

K. Elaine Neely, Chairman— Williamstown
Michael Canales, Vice Chairman – North Adams
Charles Schlesinger, Secretary – Williamstown
Timothy Lescarbeau, Member/Assistant Treasurer – North Adams

Chief Operator – Assistant Chief Operator – Treasurer

Bradley O. Furlon, Chief Operator/District Manager
Mark J. DePonte, Assistant Chief Operator
John R. Gaffey, Treasurer

Narrative

The Hoosac Water Quality District (District), which serves the Town of Williamstown and the City of North Adams, treated a total of 1,265,229,000 gallons of raw sewage during Fiscal Year 2015, which represents a decrease in flow of 166,515,000 gallons as compared to Fiscal Year 2014. In addition, the District treated 577,734 pounds of Biochemical Oxygen Demand (BOD) and 762,874 pounds of Total Suspended Solids (TSS) in FY 2015.

Some key highlights of FY 15 were:

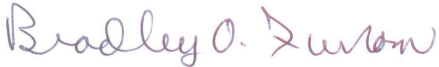
- District personnel, which include six licensed wastewater operators, continue to work tirelessly to ensure that every requirement included in the Consent Decree and NPDES permit is fulfilled. Reports are submitted to EPA and DEP regularly, which outline all actions being taken to ensure complete compliance.
- On March 31, 2015, as required by the District's National Pollutant Discharge Elimination System (NPDES) permit, the District submitted its full Collection System Operation and Maintenance Plan to both EPA and DEP.
- On April 30, 2015, the District's 20 year agreement with Syncarpha Massachusetts LLC., to purchase solar net metering credits, became active. This agreement will allow the District to save more than \$30,000 per year over the 20 years on their electrical costs. These total electrical savings for the 20 year term will be over \$645,000.
- In May 2015, the District renewed biosolids agreements with the Town of Pownal and The Town of Bennington, Vermont. Both agreements are for a 3 year term to compost the town's biosolids.

HOOSAC WATER QUALITY DISTRICT REPORT

- The District's Spill Prevention, Control and Countermeasure Plan (SPCC) was updated in June 2015.
- Since 1983, the District's compost facility continues to produce Type I compost as defined by the MADEP. About 4,495 yards of final compost was produced in FY15. During FY15, compost was made available to individual members of the local communities; however, the bulk of the compost was sold throughout the state of Massachusetts, New York, Connecticut and Vermont by a contracted vendor.
- Public interest in the District's facility is becoming more frequent. The District now has a website, www.hoosacwaterqualitydistrict.com, which gives an in depth description of the operations of the treatment facility. Additionally, tours are given regularly to local college students, local grade school students and the general public.

As always, we look forward to the challenges each year presents to us and remain committed to keeping our communities clean and safe.

Respectfully submitted for the District,



Bradley O. Furlon
Chief Operator/District Manager

WINDSOR LAKE RECREATION REPORT

The Windsor Lake Recreation Commission respectfully submits the following Annual Report for 2015.

The members of the commission are: George Forgea, Paul Corriveau, Nancy Bullett, William St. Pierre and Larry Jowett.

The Commission spent 2015 continuing the process of implementing and overseeing projects and improvements at Windsor Lake and Historic Valley Campground as well as continued participation in various activities and programs despite limited resources.

WINDSOR LAKE

- 1.Funding was secured and a company was hired to begin the process of eradicating weeds from the lake. The first treatment took place in October and more treatments will follow over the next two years.
- 2.Landscaping was completed at the new playground.
- 3.The concession building restrooms were remodeled and updated to meet ADA requirements.
- 4.BFAIR has been hired to maintain bathrooms and to take care of trash.
- 5.New exterior lighting and security system was installed at the concession building.
- 6.Continued to host the Summer Concerts at the Lake series.
- 7.Has seen a significant increase in the amount of usage year round.
- 8.The kitchen area of the concession building remains closed and is in need of repair.
- 9.The Commission remains frustrated with the lack of progress on the volleyball court project but is determined to see it through to completion.
- 10.Safety for pedestrian and motor vehicle traffic at the entrance to the property from Bradley Street is a major concern.

WINDSOR LAKE RECREATION REPORT

HISTORIC VALLEY CAMPGROUND

- 1.Roads in the campground were improved.
- 2.Filled the campground to capacity for WILCO and the FreshGrass Festival held at Mass MoCa.
- 3.Continued to host the North Adams ROPES program.

Plans for 2016 include:

- 1.Implementation of the second phase of weed removal at Windsor Lake.
- 2.Removal of the old manager's house at Historic Valley Campground.
- 3.Hosting FIGMENT Art Festival in cooperation with MCLA.
- 4.Installation of a Disc Golf course.
- 5.Better signage and mapping of the trails on the property.
- 6.Installation of new lifeline at the beaches.

The Windsor Lake Recreation Commission wishes to express sincere appreciation to Mayor Richard Alcombright for his continued commitment to the betterment of the Windsor Lake recreation area. We would also like to thank the Office of Tourism for managing the concert series and The Friends of Windsor Lake for maintaining the entrance garden, as well as all of those who volunteered to help with our projects and programs.

With continued support from the community we will strive to make Windsor Lake a destination for our tourists and a facility that residents of the City of North Adams can be proud of. It is our goal to maintain and improve Windsor Lake and Historic Valley Campground and we will continue to be aggressive in our efforts to achieve that goal.

Respectfully submitted,
George Forgea, Chairman

TABLE OF CONTENTS

City Government Report.....	7
Report of the Mayor.....	13
North Adams Public School Committee.....	17
Northern Berkshire Vocational Regional School District Report	45
City Auditor Report.....	49
Treasurer’s Report.....	57
Board of Assessors Report.....	71
Parking Clerk Report	75
Veterans Services Report	77
City Clerk’s Report	79
City Solicitor Report.....	83
Department of Public Services Report.....	85
Cemetery Department Report	87
Fire Division	89
Department of Public Safety Report.....	95
Building Department	143
Sealer of Weights and Measures Report	147
Office of Community Development.....	159
Planning Board Report.....	153
Zoning Board of Appeals Report	155
Redevelopment Authority Report	157
License Board Report	159
Board of Health.....	161
Airport Commission Report.....	165
Council on Aging Report	167
Housing Authority Report.....	171
Public Library Report	175
Commission on Disabilities Report	179
North Adams Historical Commission	181
Traffic Commission.....	185
Parks and Recreation Commission Report	187
Conservation Commission Report	189
Tree Commission Report	193
Hoosac Water Quality District Report	195
Windsor Lake Recreation Commission	197